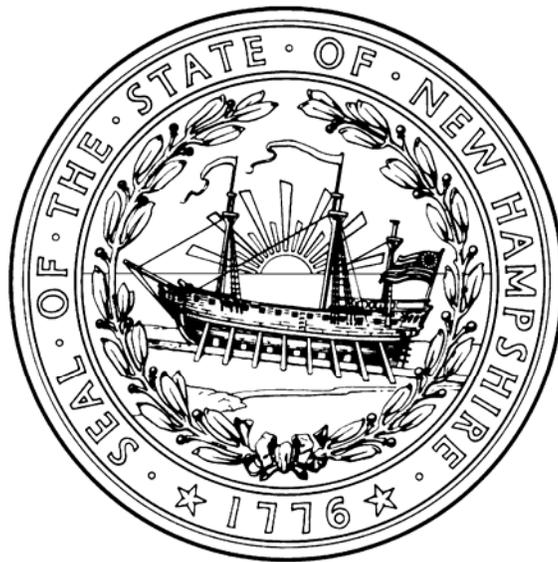


GOVERNOR'S CAPITAL BUDGET

As submitted by
John H. Lynch, Governor



State of New Hampshire

February 2009

STATE OF NEW HAMPSHIRE
GOVERNOR'S CAPITAL BUDGET PROPOSAL
2010-2011 BIENNIUM
JOHN H. LYNCH, GOVERNOR
FEBRUARY 12, 2009

CAPITAL BUDGET SUMMARY

2010 - 2011

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS
<u>Section 1</u>				
Adjutant General	1,492,000	621,000		871,000
Administrative Services - Court System	18,237,000	18,237,000		
Administrative Services - General Services	6,291,000	6,291,000		
Administrative Services-Facilities & Asset Mgmt.	1,695,000	1,695,000		
Administrative Services-Statewide Projects	5,417,202	5,417,202		
Department of Corrections	7,469,000	7,469,000		
Department of Education	83,701,131	83,701,131		
Department of Environmental Services	8,750,000		8,750,000	
Department of Fish & Game	705,000		705,000	
Dept. of Health & Human Services	4,943,000	2,633,400		2,309,600
Liquor Commission	10,220,000	220,000	10,000,000	
Christa McAuliffe Planetarium	1,782,000		1,782,000	
Police Standards & Training	1,440,000		1,440,000	
Department of Revenue Administration	7,000,000	7,000,000		
Resources & Economic Development	1,200,000	1,200,000		
NH Veterans' Home	7,200,000	2,520,000		4,680,000
Community Technical College System	2,000,000	2,000,000		
Total Section 1	169,542,333	139,004,733	22,677,000	7,860,600
 <u>Section 2</u>				
			<u>HIGHWAY</u>	
Depts. Of Transportation and Safety	57,103,000	1,183,000	4,600,000	51,320,000
	9,455,000		9,455,000	
Total Section 2	66,558,000	1,183,000	14,055,000	51,320,000
Totals	236,100,333	140,187,733	36,732,000	59,180,600

STATE OF NEW HAMPSHIRE
PROPOSED CAPITAL IMPROVEMENTS

I. ADJUTANT GENERAL

	Project Cost	GF
A. Statewide-Fire Alarm & Life Safety Upgrade	320,000	
Less Federal Funds	(160,000)	
Net State		160,000
B. D&E Storage Buildings- Additional Power & Lighting	282,000	
Less Federal Funds	(141,000)	
Net State		141,000
C. Roof Materials & Systems Replacement	590,000	
Less Federal Funds	(295,000)	
Net State		295,000
D. NHARNG-Training Site Water & Sewer	250,000	
Less Federal Funds	(250,000)	
Net State		0
E. Manchester-Underground Storage Tank Repairs	50,000	
Less Federal Funds	(25,000)	
Net State		25,000
Federal Funds Total	871,000	
G.F. Totals for Adjutant General		\$ 621,000

II. DEPARTMENT OF ADMINISTRATIVE SERVICES

	<u>Project Cost</u>	<u>GF</u>
A. <u>ADMINISTRATIVE SERVICES - Court Facilities</u>		
1. Hillsborough County North - Asbestos Abatement		17,000,000
2. Hillsborough County South-Roof Replacement		507,000
3. Northern Carroll County New Roof		130,000
4. Manchester District Renovate Family Division		120,000
5. Master Plan for Courts		450,000
6. Hillsborough County North-Renovate -Leed Certification		30,000
		<hr/>
G.F. Totals for Admin. Services-Court Facilities		\$ 18,237,000
B. <u>ADMINISTRATIVE SERVICES - General Services</u>		
1. Johnson Hall Renovations/Repairs		53,000
2. LOB Critical Maintenance		2,900,000
3. Morton Building New Roof		650,000
4. DHHS Replace Chillers, Tower Repairs		780,000
5. Johnson Hall New Roof		198,000
6. State House Ice Stop System		88,000
8. State Library-Repaint Brick, Internal Repairs		1,580,000
10. 4 State Buildings-Cafeteria Fire Systems		42,000
		<hr/>
G.F. Totals for Admin. Services - Gen. Svcs.		\$ 6,291,000
C. <u>ADMINISTRATIVE SERVICES-Facilities & Asset Mgmt.</u>		
1. Bow Brook Pond Dredging & Dam Stoplog		1,100,000
2. Dolloff Building Drainage Improvements		80,000
3. Main Building Bakery Roof Repair		210,000
4. Hugh Gallen Ofc Pk Main Building Rumford Egress Stair & Interior Stairwell		305,000
		<hr/>
G.F. Totals for Admin Services-Facilities & Asset Mgmt		\$ 1,695,000
D. <u>ADMINISTRATIVE SERVICES-STATEWIDE PROJECTS</u>		
1. State Owned Facilities-Energy & Lighting Improvements		3,000,000
2. All State Owned Facilities-Emergency Repairs		1,000,000
3. ERP-Information Technology-Phase II		1,417,202
		<hr/>
G.F. Totals for Administrative Services		\$ 5,417,202

III. DEPARTMENT OF CORRECTIONS

	<u>Project Cost</u>	<u>GF</u>
A. Women's Prison & Transitional Housing- site/design		2,300,000
B. MSU,Dorms, CCU, SPU, MCS, MCN-Repair Bathrooms		325,000
C. Residential Treatment Unit Phase 2		3,650,000
D. Admin East Wing-Upgrade Electric Wiring		79,000
E. MSU & Admin Bldg-Replace Sprinkler System		390,000
F. Stormwater/Sewer System-EPA order #05-13		575,000
G. SHU Tunnell-Replace & Move Sewer Lines & Duct Work		150,000
		<hr/>
G.F. Totals for Dept. of Corrections		\$ 7,469,000

IV. DEPARTMENT OF EDUCATION

A. Pre-Engineering Technology		400,000
B. School Building Aid		83,301,131
		<hr/>
G.F. Totals for Department of Education		\$ 83,701,131

V. DEPARTMENT OF ENVIRONMENTAL SERVICES

A. WRBP Wastewater Treatment Plant Improvements	8,750,000	
Less Other Funds	(8,750,000)	
Net State		0
		<hr/>
Other Funds Total	8,750,000	
G.F. Totals for Dept. of Environmental Svcs		0

VI. FISH & GAME DEPARTMENT

A. Headquarters-Roof Replacement	205,000	
Less Other Funds	(205,000)	
Net State		0
		<hr/>
B. Regional Facilities-Maintenance Needs	100,000	
Less Other Funds	(100,000)	
Net State		0
		<hr/>
C. Point of Service for Registration	400,000	
Less Other Funds	(400,000)	
Net State		0
Other Funds Total	705,000	
G.F. Totals for Fish & Game		0

VII. DEPARTMENT OF HEALTH & HUMAN SERVICES

	<u>Project Cost</u>	<u>GF</u>
A. Brown Building Lamott Wing-Fire Alarm		176,000
B. Above Ground Oil Storage Compliance		92,000
C. Strategic Plan for Legacy Systems	500,000	
Less Federal Funds	<u>(250,000)</u>	
Net State		250,000
D. Facility Study-Plant Infrastructure Efficiencies		175,000
E. Incremental Renewal of HEIGHTS Phase 1	4,000,000	
Less Federal Funds	<u>(2,059,600)</u>	
Net State		<u>1,940,400</u>
Federal Funds Total	2,309,600	
G.F. Totals for Dept. of Health & Human Svcs.		\$ 2,633,400
VIII. <u>LIQUOR COMMISSION</u>		
A. Hampton North Roof Replacement		220,000
B. Build 1-2 new liquor stores	10,000,000	
Less Other Funds	<u>(10,000,000)</u>	
Net State		-
Other Funds Total	10,000,000	
G.F. Totals for Liquor Commission		\$220,000
IX. <u>CHRISTA MCAULIFFE PLANETARIUM</u>		
A. Challenger Learning Center	1,782,000	
Less Other Funds	<u>(1,782,000)</u>	
Net State		0
Other Funds Total	1,782,000	
G.F. Totals for Christa Mcauliffe Planetarium		0
X. <u>POLICE STANDARDS & TRAINING</u>		
A. Electrical Generators	740,000	
Less Other Funds	<u>(740,000)</u>	
Net State		0
B. Indoor Firearms Range Retrofit	700,000	
Less Other Funds	<u>(700,000)</u>	
Net State		0
Other Funds Total	1,440,000	
G.F. Totals for Police Standards & Training		0
XI. <u>DEPARTMENT OF REVENUE ADMINISTRATION</u>		
	<u>Project Cost</u>	<u>GF</u>

A. Tax System 2010	7,000,000	
G.F. Totals for Revenue Administration		\$ 7,000,000
XII. <u>DEPARTMENT OF RESOURCES & ECONOMIC DEVELOPMENT</u>		
A. Statewide Roofs and Park Repairs		1,200,000
G.F. Totals for DRED		\$ 1,200,000
XIII. <u>VETERAN'S HOME</u>		
A. Life Safety Infrastructure Upgrades	7,200,000	
Less Federal Funds	(4,680,000)	
Net State		\$ 2,520,000
Federal Funds Total	4,680,000	
G.F. Totals for Veteran's Home		\$2,520,000
XIV. <u>REGIONAL COMMUNITY TECHNICAL COLLEGES</u>		
A. Critical Maintenance		2,000,000
G.F. Totals for Community Technical College System		\$2,000,000
XV. <u>DEPARTMENT OF SAFETY</u>		
A. Nashua Welcome Center DMV Addition	\$ 1,150,000	
Less Highway Funds	(1,150,000)	
Net State		0
B. DMV VISION Project Continuation	8,305,000	
Less Highway Funds	(8,305,000)	
Net State		0
Highway Funds Total	9,455,000	
G.F. Totals for Department of Safety		0
XVI. <u>DEPARTMENT OF TRANSPORTATION - GENERAL FUND</u>		
	<u>Project Cost</u>	<u>GF</u>

A. TMC Equipment Room Fire Supression	\$ 185,000	
Less Federal Funds	(185,000)	
Net State		0
B. FAA Projects	51,135,000	
Less Federal Funds	(51,135,000)	
Net State		0
C. Public Transit Bus Matching Funds		333,000
D. Coos County Rail Improvements		850,000
		<hr/>
Federal Fund Totals	51,320,000	
G.F. Totals for DOT-General Fund		\$ 1,183,000

XVII. DEPARTMENT OF TRANSPORTATION - HIGHWAY FUND

A. Underground Fuel Tank Replacement, Statewide	3,000,000	
Less Highway Funds	(3,000,000)	
Net State		0
B. Radio Equipment Replacement, Statewide	600,000	
Less Highway Funds	(600,000)	
Net State		0
C. Replacement of Automated Fueling System-Phase 2	500,000	
Less Highway Funds	(500,000)	
Net State		0
D. Energy/Environmental Renovations, Statewide	500,000	
Less Highway Funds	(500,000)	
Net State		0
		<hr/>
Totals for DOT - Highway Fund	4,600,000	

- XXX:5 Expenditures: General. The appropriation made for the purpose mentioned in section 1 and 2 and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 228.
- XXX:6 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation except such land if any as may be acquired for the water resources board, shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.
- XXX:7 Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$176,919,733 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$140,187,733, Highway Funds \$14,055,000, Other Funds \$22,677,000).
- XXX:8 Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in section 1 and 2 shall be made when due from the general funds in the state or from highway or other funds as noted and appropriate.
- XXX:9 Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
- II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.
- XXX:10 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.
- XXX:11 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

- XXX:12 Bureau of Public Works Design and Construction Inspection Services. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services for those projects included in sections 1 and 2 of this act.
- XXX:13 Amend 2007, 264:1, IX, D, Capital Appropriations, Department of Health & Human Services to read as follows: Strike out: D. Replacement of Huntress & Lodge Houses \$976,000, Insert: D. Construction of Community Residence \$976,000* This sum is hereby appropriated to the Department of Health & Human Services PAU 05-00095-095-COM950010-5000COM for the purpose of constructing a new community residence in a community-based location, or if a community location is not available, then the new community residence could be constructed on the state Gov. Gallen State Office park South campus. The department may seek matching federal, local or private funds to supplement these funds. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated. Before any funds are expended, the Department of Health & Human Services shall submit a plan to the Legislative Fiscal Committee for its approval.
- XXX:14 Lapse Dates Extended to June 30, 2011. The following appropriations are hereby extended to June 30, 2011.
- I. The appropriation made to the adjutant general in 2003, 240:1, I, A, as extended by 2005, 259:25, II, and as amended by 2006, 272:2, A, as extended by 2007, 264:29, II, for armory renovations.
 - II. The appropriation made to the adjutant general in 2003, 240:1, I, D, as extended by 2005, 259:25, V, as extended by 2007, 264:29, III, for joint service training facility design.
 - III. The appropriation made to the adjutant general in 2005, 259:1, I, C, as extended by 2007, 264:29, VI, for re-roofing building F & L.
 - IV. The appropriation made to the department of administrative services - bureau of court facilities in 2003, 240:, II, A, 1, as extended by 2005, 259:25, VII, as extended by 2007, 264:29, VII, for architectural and engineering - hampton district court.
 - V. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, A, 2, as amended by section 14 of 2007 as extended by 2007, 264:29, IX, for cheshire & merrimack county courthouse design, keene district court design & renovate temporary space
 - VI. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 8, for supreme court building - HVAC.
 - VII. The appropriation made to the department of administrative services - financial data management in 2003, 240:1, II, C, 2, as extended by 2005, 259:25, XVI, as extended by 2007, 264:29, XIX, for enterprise resource planning.
 - VIII. The appropriation made to the department of administrative services in 2006, 258:16, I, as extended by 2007, 264:29, XXI, for quality assurance evaluation, monitoring & reporting related to the implementation of the ERP system.
 - IX. The appropriation made to the community technical college system in 2003, 240:1, III, H, as extended by 2005, 259:25, XVII, as extended by 2007, 264:29, XXII, for christa mcauliffe planetarium - alan shepard memorial wing.
 - X. The appropriation made to the department of corrections in 2005, 259:1, IV, A, as extended by 2007, 264:29, XXVII, for electronic security upgrades-men's prison
 - XI. The appropriation made to the department of corrections in 2007, 264:1,V,A, for electronic security upgrades-men's prison

- XII. The appropriation made to the department of corrections in 2007,264:1,V,C, for structural wall and beam repair-men's prison
- XIII. The appropriation made to the department of corrections in 2007,264:1,V,G, for residential treatment unit, phase 1-concord
- XIV. The appropriation made to the department of education in 2001, 130:14, II, as extended by 2003, 240:34, XC, and 2005, 259:25, XXI, as extended by 2007, 264:29, XXIX,for information technology projects.
- XV. The appropriation made to the department of education in 2005, 259:1, V, A, as extended by 2007, 264:29, XXXI, for renovation regional career and tech ed center, concord.
- XVI. The appropriation made to the department of education in 2007, 264:1, VI, A, for renovation regional career and tech ed center-exeter
- XVII. The appropriation made to the department of education in 2007, 264:1, VI, B, for renovation regional career and tech ed center-manchester
- XVIII. The appropriation made to the department of education in 2007, 264:1, VI, C, for pre-engineering technology
- XIX. The appropriation made to the department of environmental services in2003, 240:1,V,A, as extended by 2005, 259:25, XXVIII, as extended by 2007, 264:29, XXXVII, for hazardous waste superfund match.
- XX. The appropriation made to the department of environmental services in 2003, 240:1, V, B, as extended by 2005, 259:25, XXIX, as extended by 2007, 264:29, XXXVI, for drinking water SRF matching funds.
- XXI. The appropriation made to the department of environmental services in 2003, 240:1,V,A, as extended by 2005, 259:25, XXX, as extended by 2007, 264:29, XXXVII, for waste water SRF matching funds.
- XXII. The appropriation made to the department of environmental services in 2005, 259:1, VI, A, as extended by 2007, 264:29, XXXVIII, for dam repairs, removal and reconstruction.
- XXIII. The appropriation made to the department of environmental services in 2005, 259:1, VI, B, as extended by 2007, 264:29, XXXIX, for drinking water SRF matching funds.
- XXIV. The appropriation made to the department of environmental services in 2005, 259:1, VI, C, as extended by 2007, 264:29, XL, for wastewater SRF matching funds.
- XXV. The appropriation made to the department of environmental services in 2005, 259:1, VI, D, as extended by 2007, 264:29, XLI, for bedrock aquifer monitoring.
- XXVI. The appropriation made to the department of environmental services in 2005, 259:1, VI, F, as extended by 2007, 264:29, XLII, for north county gorham office.
- XXVII. The appropriation made to the department of environmental services in 2005, 259:1, VI, G, as extended by 2007, 264:29, XLIII, for laboratory clean room.
- XXVIII. The appropriation made to the department of environmental services in 2007, 264:1, VII, A, for the drinking water state revolving fund matching funds
- XXIX. The appropriation made to the department of environmental services in 2007, 264:1, VII, B, for the wastewater state revolving fund matching funds
- XXX. The appropriation made to the department of environmental services in2007, 264:1, VII, C, the hazardous waste superfund match
- XXXI. The appropriation made to the department of environmental services in 2007, 264:1, VII, D, for air monitoring program
- XXXII. The appropriation made to the department of environmental services in 2007,264:1, VII, E, for stream gauges

- XXXIII. The appropriation made to the department of environmental services in 2007, 264:1, VII, F, for dam repairs, removal and reconstruction
- XXXIV. The appropriation made to the department of environmental services in 2007, 264:1, VII, G, for gorham offie repairs and renovations
- XXXV. The appropriation made to the fish and game department in 2005, 259:3, I, as extended by 2007, 264:29, XLV, for headquarters roof replacement.
- XXXVI. The appropriation made to the fish and game department in 2005, 259:3, II, as extended by 2007, 264:29, XLVI, for hatchery system modernization.
- XXXVII. The appropriation made to the fish and game department in 2005, 259:3, III, as extended by 2007, 264:29 XLVII, for dam reconstruction.
- XXXVIII. The appropriation made to the department of health and human services in 2007, 264:1, IX, A, B, for asbestos and lead paint abatement-main building
- XXXVIX. The appropriation made to the department of health and human services in 2003, 240:11, as extended by 2007, 264:29, XLVIII, for secure facility for committed and detained juveniles
- XL. The appropriation made to the department of health and human services in 2001, 202:1, IX, B, as extended by 2003, 240:34, LIV, and 2005, 259:25, XXXIII, as extended by 2007, 264:29, L, for asbestos abatement - state office park south.
- XLI. The appropriation made to the department of health and human services in 2005, 259:1, VII, A, as extended by 2007, 264:29, LII, for dolloff building electrical/fire alarm system replacement.
- XLII. The appropriation made to the department of health and human services in 2005, 259:1, VII, B, as extended by 2007, 264:29, LIII, for main building fire sprinkler replacement.
- XLIII. The appropriation made to the department of health and human services in 2005, 259:1, VII, C, as extended by 2007, 264:29, LIV, for state office park south - electrical system upgrade.
- XLIV. The appropriation made to the department of health and human services in 2005, 259:1, VII, D, as extended by 2007, 264:29, LV,for water damage repair of buildings - glencliff.
- XLV. The appropriation made to the department of health and human services in 2007, 264:1, IX, C, for brown building patient room floor abatement-glencliff
- XLVI. The appropriation made to the department of health and human services in 2007, 264:1, IX, D, for replacement of huntress and lodge houses
- XLVII. The appropriation made to the department of health and human services in 2007, 264:1, IX, E, for roof replacement and electrical upgrade-twitchell building
- XLVIII. The appropriation made to the pease development authority by 2007, 264:1, XII, A, for market street marine terminal pier
- XLIX. The appropriation made to the pease development authority by 2007, 264:1, XII, B, for rye harbor commercial fish pier
- L. The appropriation made to the pease development authority by 2008, 005:1, XII, B, for rye harbor commercial fish pier
- LI. The appropriation made to the department of resources and economic development in 2003, 240:1, VIII, D, as extended by 2005, 259:25, XXXVIII, as extended by 2007, 264:29, LXII, for Mount Washington electrification.
- LII. The appropriation made to the department of resources and economic development in 2005, 259:1, IX, E, as extended by 2007, 264:29, LXIII, for Mount Washington electrification.

- LIII. The appropriation made to the office of information technology in 2005, 259:1, X, A, as extended by 2007, 264:29, LXIV, for administrative services, enterprise resource planning.
- LIV. The appropriation made to the department of safety 2003, 240:3, I, D, as extended by 2005, 259:25, XLI, as extended by 2007,264:29, LXVI-finish troop d first floor.
- LV. The appropriation made to the department of safety 2005, 259:4, I, A, as extended by 2007,264:29, LXVII for enhanced road toll system.
- LVI. The appropriation made to the department of safety 2005, 259:4, I, D, as extended by 2007, 264:29, LXX, amended by section 26 laws of 2007, for milford DMV office addition & renovate trooper barracks at DOT-bedford
- LVII. The appropriation made to the department of safety 2005, 259:4, I, F, as extended by 2007, 264:29, LXXII, for radio maintenance expansion.
- LVIII. The appropriation made to the department of safety 2007, 264:2,I,C, for HVAC modification/upgrade-lab
- LIX. The appropriation made to the department of safety 2007, 264:2,I,D, for OIT projects for DMV
- LX. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as extended by 2001, 202.28 XXXIII, 2003, 240:34, LXXVI, and 2005, 259:25, LVI, as extended by 2007, 264:29, LXXIV, for acquisition of railroad and airport properties.
- LXI. The appropriation made to the department of transportation in 2007, 264:1, XIV, A, for 5-10 percent match for FAA projects.
- LXII. The appropriation made to the department of transportation in 2007, 264:1, XIV, B, for public transit bus replacement
- LXIII. The appropriation made to the department of transportation in 2007, 264:1, XIV, C, for rail match
- LXIV. The appropriation made to the department of transportaion in 2007, 264:1, XIV, D, for repair state rail lines
- LXV. The appropriation made to the department of transportation in 2007, 264:1, XIV, E, for maintenance hanger at skyhaven airport
- LXVI. The appropriation made to the department of transportation in 2007, 264:1, XIV, F, for groveton branch line
- LXVII. The appropriation made to the department of transportation in 2007, 264:2, II, D, for the chesterfield welcome center
- LXVIII. The appropriation made to the department of transportation in 2007, 264:2, II, E, for a fuel center computer system
- LXIX. The appropriation made to the department of transportation in 2007, 264:2, II, G, 1, for consolidated federal funds, state match
- LXX. The appropriation made to the department of transportaion in 2007, 264:2, II, G,2, for highway construction betterment
- LXXI. The appropriation made to the department of transportaion in 2007, 264:2, II, G, 3, for state highway construction aid
- LXXII. The appropriation made to the department of transportation in 2007, 264:2, II, G, 4, for highway municipal bridge
- LXXIII. The appropriation made to the department of transportation in 2005, 259:1, XIII, A, as extended by 2007, 264:29, LXXVII, for 2 ½ - 5 percent match for FAA projects.
- LXXIV. The appropriation made to the department of transportation in 2005, 259:1, XIII, B, as extended by 2007, 264:29, LXXVIII, for public transit bus replacement.

- LXXV. The appropriation made to the department of transportation in 2005, 259:1, XIII, F, as amended by section 20 of this act, as extended by 2007, 264:29, for railroad acquisition, right of first refusal, rail match
- LXXVI. The appropriation made to the department of transportation in 2005, 259:4, II, D, as amended by section 19 of this act, as extended by 2007, 264:29, LXXXIV, district 5 office - hooksett.
- LXXVII. The appropriation made to the department of transportation in 2005, 259:4, II, I, as extended by 2007, 264:29, LXXXVII, chesterfield welcome center and antrim rest area.
- LXXVIII. The appropriation made to the new hampshire veterans' home in 2003, 240:1, XII, A, as extended by 2005, 259:25, LIII, as extended by 2007, 264:29, LXXXIX, for upgrade fire safety and renovation project.
- LXXIX. The appropriation made to the new hampshire veterans' home in 2005, 259:1, XII, A, as extended by 2007 264:29, XC, for HVAC, tarr unit roof, life safety updates.