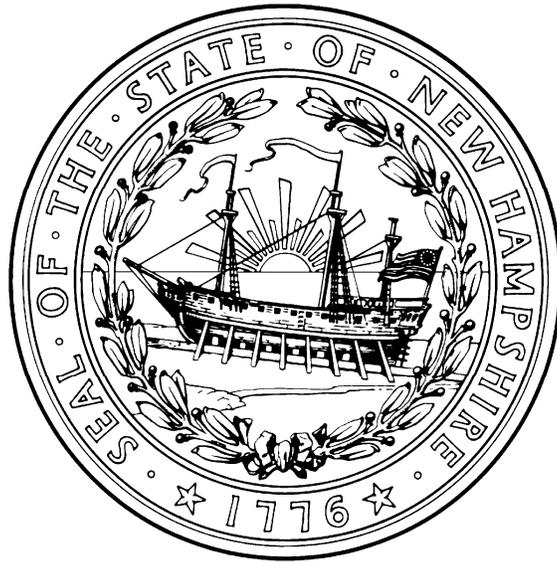


# GOVERNOR'S CAPITAL BUDGET

As submitted by  
**John H. Lynch, Governor**



**State of New Hampshire**

**February 2011**

**STATE OF NEW HAMPSHIRE**  
**GOVERNOR'S CAPITAL BUDGET PROPOSAL**  
**2012 - 2013 BIENNIUM**  
**JOHN H. LYNCH, GOVERNOR**  
**FEBRUARY 15, 2011**

## CAPITAL BUDGET SUMMARY

2012 - 2013

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS	HIGHWAY FUNDS
<b><u>Section 1</u></b>					
Adjutant General	3,000,000	1,500,000		1,500,000	
Administrative Services - Court System	350,000	350,000			
Administrative Services-Facilities & Asset Mgmt.	6,030,000	6,030,000			
Administrative Services-Financial Data Mgmt.	5,547,185	5,148,998			398,187
Administrative Services - General Services	3,837,000	3,837,000			
Department of Corrections	2,975,000	2,975,000			
Department of Cultural Resources	50,000	50,000			
Department of Education	15,110,195	15,110,195			
Department of Employment Security	22,500,000			22,500,000	
Department of Environmental Services	31,476,172	4,335,000	27,141,172		
Department of Health & Human Services	34,629,212	15,164,092		19,465,120	
Department of Information Technology	12,374,437	12,374,437			
Judicial Branch	2,589,585	2,589,585			
Liquor Commission	6,890,000		6,890,000		
McAuliffe-Shepard Discovery Center	270,000	270,000			
Resources & Economic Development	3,750,000	3,750,000			
NH Veterans Home	400,000	400,000			
Community College System of New Hampshire	24,815,000	18,815,000	6,000,000		
University of New Hampshire	5,000,000	5,000,000			
<b>Total Section 1</b>	<b>181,593,786</b>	<b>97,699,307</b>	<b>40,031,172</b>	<b>43,465,120</b>	<b>398,187</b>
<b><u>Section 2</u></b>					
			<u>OTHER</u>		<u>HIGHWAY</u>
Safety	4,477,000		3,702,000		775,000
Department of Transportation -Air/Rail	29,123,466	1,045,494		28,077,972	
Department of Transportation - Highway	11,280,000				11,280,000
<b>Total Section 2</b>	<b>44,880,466</b>	<b>1,045,494</b>	<b>3,702,000</b>	<b>28,077,972</b>	<b>12,055,000</b>
<b>Totals</b>	<b>226,474,252</b>	<b>98,744,801</b>	<b>43,733,172</b>	<b>71,543,092</b>	<b>12,453,187</b>

STATE OF NEW HAMPSHIRE  
PROPOSED CAPITAL IMPROVEMENTS

	Project Cost	GF
<b>I. <u>ADJUTANT GENERAL</u></b>		
1. Statewide Readiness Center Life Safety Upgrades	500,000	
Less Federal Funds	(250,000)	
Net State		250,000
2. Statewide Readiness Center Restoration & Modernization	2,500,000	
Less Federal Funds	(1,250,000)	
Net State		1,250,000
Federal Funds Total for Adjutant General	\$ 1,500,000	
<b>G.F. Total for Adjutant General</b>		<b>\$ 1,500,000</b>
 <b>II. <u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u></b>		
<b>A. <u>ADMINISTRATIVE SERVICES - Court Facilities</u></b>		
1. Rockingham County Crthse-Reseal Pkng Lot/Drainage Repair		300,000
2. Milford-Site & Plan Design		50,000
<b>G.F. Total for Admin. Services-Court Facilities</b>		<b>\$ 350,000</b>
 <b>B. <u>ADMINISTRATIVE SERVICES-Facilities &amp; Asset Mgmt.</u></b>		
1. Gov Hugh Gallen SOP-Main Bldg FACP Replacement		355,000
2. Lakes Region Facility Campus Site Environmental Survey II		300,000
3. Driveway/Parking & Walkway Paving Phase 2		575,000
4. Main Building Kitchen Roof Repair		500,000
5. Lakes Region Facility Campus Roof Repair-Multiple Bldgs.		300,000
6. Gov Hugh Gallen SOP-Main Bldg-ADA Restrooms		425,000
7. Gov Hugh Gallen SOP-Upgrade Electric - Philbrook Center		3,575,000
<b>G.F. Total for Admin Services-Facilities &amp; Asset Mgmt</b>		<b>\$ 6,030,000</b>
 <b>C. <u>ADMINISTRATIVE SERVICES-Financial Data Management</u></b>		
1. Critical IT Infrastructure		1,500,000
2. Enterprise Resource Planning Phase 2	4,047,185	
Less Highway Funds	(398,187)	
Net State		3,648,998
Highway Funds Total-Financial Data Management	\$ 398,187	
<b>G.F Total for Admin Services-Financial Data Mgmnt</b>		<b>\$ 5,148,998</b>

	<u>Project Cost</u>	<u>GF</u>
<b>D. <u>ADMINISTRATIVE SERVICES - General Services</u></b>		
1. All State Owned Facilities -Emerg. Repairs & Energy Improv.		1,500,000
2. Londergan Hall-New Roof		161,000
3. State House/LOB-Tunnel Elevettes		91,000
4. Health & Human Services-Window Repairs		730,000
5. Bridges House Renovations		1,000,000
6. State House Annex-Window Repairs		355,000
<b>G.F. Total for Admin. Services - General Services</b>		<b>\$ 3,837,000</b>
<b>III. <u>DEPARTMENT OF CORRECTIONS</u></b>		
1. Replace Door Operating System in SHU		1,300,000
2. Replace Steam Lines & Install Steam Injector Pumps		250,000
3. Repair Bathroom Floors-Hancock Building		245,000
4. Replace Roofs-Gym, Auto Shop, Outside Canteen & Wrhse		1,180,000
<b>G.F. Total for Dept. of Corrections</b>		<b>\$ 2,975,000</b>
<b>IV. <u>DEPARTMENT OF CULTURAL RESOURCES</u></b>		
1. Archival Storage		50,000
<b>G.F. Total for Department of Cultural Resources</b>		<b>\$ 50,000</b>
<b>V. <u>DEPARTMENT OF EDUCATION</u></b>		
1. Kindergarten Construction		15,110,195
<b>G.F. Total for Department of Education</b>		<b>\$ 15,110,195</b>
<b>VI. <u>DEPARTMENT OF EMPLOYMENT SECURITY</u></b>		
1. Renovation of Tobey Building	22,500,000	
Less Federal Funds	(22,500,000)	
	<hr/>	
Federal Funds Total for Employment Security	<b>\$ 22,500,000</b>	
<b>G.F. Total for Employment Security</b>		<b>-</b>

	<u>Project Cost</u>	<u>GF</u>
<b>VII. DEPARTMENT OF ENVIRONMENTAL SERVICES</b>		
1. Clean Water State Revolving Fund Loan Program	16,225,952	
Less Other Funds	(16,225,952)	
2. Drinking Water State Revolving Fund State Match	6,420,220	
Less Other Funds	(6,420,220)	
3. Dam Repairs & Reconstruction		3,300,000
4. Great Bay Oil Spill Protection Strategy	545,000	
Less Other Funds	(545,000)	
5. WRBP Infrastructure Capital Improvements	3,950,000	
Less Other Funds	(3,950,000)	
6. Suncook River Infrastructure Protection Project		1,035,000
Other Funds Total for Environmental Services	<b>\$ 27,141,172</b>	
<b>G.F. Total for Environmental Services</b>		<b>\$4,335,000</b>
<b>VIII. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>		
1. Fire Protection Sprinklers		1,125,000
2. Administration Building Fire Safety/ADA Compliance		385,000
3. Fire Suppression System Administration Building		615,000
4. Nurse Call System		265,000
5. APS Repairs/Renovations-Roof, Windows & Curtain Wall		4,050,000
6. New Roof-Boiler House Building		103,000
7. New Roof-Campus Edge Building		110,000
8. Incremental Renewal of New HEIGHTS	7,500,000	
Less Federal Funds	(3,196,500)	
Net State		4,303,500
9. Electronic Health Record		390,212
10. Regional Assessments Database II (RAD II)	1,000,000	
Less Federal Funds	(400,000)	
Net State		600,000
11. Administrative Appeals Unit-Video Conferencing	268,800	
Less Federal Funds	(107,520)	
Net State		161,280
12. Warehousing Infrastructure/Inventory Management Proj.	2,000,000	
Less Federal Funds	(1,900,000)	
Net State		100,000
13. Replatform Option Application	722,200	
Less Federal Funds	(361,100)	
Net State		361,100
14. Handicap Access & Elevator (ADA) Administration Bldg		175,000
15. DPHS Radiochemistry Laboratory Improvements		50,000
16. Brown Building Window Replacement		390,000
17. Howard Recreation Building Renovations		480,000
18. Transformation Initiative-ACCESS Front Door Release 2	15,000,000	
Less Federal Funds	(13,500,000)	
Net State		1,500,000
Federal Funds Total for Dept. of Health & Human Services	<b>\$ 19,465,120</b>	
<b>G.F. Total Department of Health &amp; Human Services</b>		<b>\$ 15,164,092</b>
	<b>Project Cost</b>	<b>GF</b>

**IX. DEPARTMENT OF INFORMATION TECHNOLOGY**

1. Data Center Upgrade	1,606,500
2. Network Operations Infrastructure Upgrade & VOIP	4,851,953
3. Enterprise Single Sign-On/2-Factor Authentication & Firewall	1,390,000
4. Business One Stop Center	3,775,984
5. eLicensing Maintenance	750,000

**G.F. Total for Department of Information Technology** \$ **12,374,437**

**X. JUDICIAL BRANCH**

1. Prisoner Video Conference	541,085
2. Call Center	97,500
3. eCourt Initiative	1,951,000

**G.F. Total Funds for Judicial Branch** \$ **2,589,585**

**XI. LIQUOR COMMISSION**

1. Hooksett North & South Store Additions	6,775,000
Less Other Funds	(6,775,000)
2. Portsmouth Store 38 Roof Replacement	115,000
Less Other Funds	(115,000)

Other Funds Total for Liquor Commission \$ **6,890,000**

**G.F. Total for Liquor Commission** -

**XII. MCAULIFFE-SHEPARD DISCOVERY CENTER**

1. Original Planetarium Repair & Renovation	\$ 270,000
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**G.F. Total for McAuliffe-Shepard Discovery Center** \$ **270,000**

**XIII. DEPT. OF RESOURCES & ECONOMIC DEVELOPMENT**

1. Fire Tower Maintenance	170,000
2. State Park Repairs	1,000,000
3. Mt. Washington SP-Sherman Adams Bldg Concrete Repair	180,000
4. North Hampton State Beach Redevelopment	900,000
5. Hampton Beach North Seawall Repair	1,000,000
6. Mittersill Upgrades/Snowmaking	500,000

**G.F. Total for Dept. of Resources & Economic Development** \$ **3,750,000**

**XIV. DEPARTMENT OF SAFETY**

**Project Cost** **GF**

1. E-911 Next Generation	3,702,000	
Less Other Funds	(3,702,000)	
2. Standby Generator Replacement Hayes Bldg (33 Hazen Dr.)	775,000	
Less Highway Funds	(775,000)	
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Other Funds Total for Department of Safety	\$ 3,702,000	
Highway Funds Total for Department of Safety	\$ 775,000	
<b>G.F. Total for Department of Safety</b>		-

**XV. DEPARTMENT OF TRANSPORTATION**

**A. TRANSPORTATION - AERONAUTICS, RAIL & TRANSIT**

1. 2.5% Match for Federal Aviation Administration Projects	28,816,866	
Less Federal Funds	(28,077,972)	
Net State		738,894
2. Transit Match: Bus Replacement		306,600
		<hr/>
Federal Funds Total for DOT Air/Rail	\$ 28,077,972	
<b>G.F. Total for DOT AIR/RAIL</b>		\$ 1,045,494

**B. TRANSPORTATION - HIGHWAY**

1. Underground Fuel Tank Replacement-Statewide	4,500,000	
Less Highway Funds	(4,500,000)	
2. Statewide Radio Communication Replacement	1,240,000	
Less Highway Funds	(1,240,000)	
3. Statewide Salt Sheds	1,630,000	
Less Highway Funds	(1,630,000)	
4. New Patrol Shed & Salt Storage PS514 Salem	3,330,000	
Less Highway Funds	(3,330,000)	
5. TMC Equipment Room Upgrade to Data Center	580,000	
Less Highway Funds	(580,000)	
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Highway Funds Total for DOT - Highway	\$ 11,280,000	
<b>G.F. Total for DOT - Highway</b>		-

**XVI. VETERANS HOME**

1. Electronic Medical Records		400,000
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<b>G.F. Total for Veterans Home</b>		\$ 400,000

	<u>Project Cost</u>	<u>GF</u>
<b>XVII. <u>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</u></b>		
1. Manchester Community College Student Center	6,000,000	
Less Other Funds	<u>(6,000,000)</u>	
2. Career & Technical Building Projects		<u>18,815,000</u>
Other Funds Total for Community College System	<b>\$ 6,000,000</b>	
<b>G.F. Total for Community College System</b>		<b>\$ 18,815,000</b>

**XVIII. UNIVERSITY OF NEW HAMPSHIRE**

1. University of New Hampshire		<u>5,000,000</u>
<b>G.F. Total for University Of New Hampshire</b>		<b>\$ 5,000,000</b>

- XVIV.** Expenditures: General. The appropriation made for the purpose mentioned in section 1,2 & 3 of this act and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.
- XX.** Land Acquisition. Any land acquired under the appropriations made in sections 1, 2, & 3 of this act, if any, as may be acquired under the appropriation except such land if any as may be acquired for the water resources board, shall be purchased by the Commissioner of Department of Transportation or the commissioner of administrative services, as appropriate, with the approval of Governor and Council.
- XXI.** Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 , 2 & 3 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$154,931,160 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$98,744,801, Highway Funds \$12,453,187, Other Funds \$43,733,172).
- XXII.** Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in section 1 and 2 shall be made when due from the general funds in the state or from highway or from fish & game funds or other funds as noted and appropriate.
- XXIII.** Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
- II. To accept any federal funds which are, or become available for any project under sections 1 , 2 & 3 of this act beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 6 of this act shall be reduced by the same amount.
- XXIV.** Transfers. The individual project appropriations provided in sections 1, 2 & 3 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

- XXV.** Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1, 2 & 3 of this act is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 6 of this act shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- XXVI.** Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services & Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.
- XVII.** Lapse Dates Extended to June 30, 2013. The following appropriations are hereby extended to June 30, 2013.
- I. The appropriation made to the adjutant general in 2009, 145:1, I, A for statewide-fire alarm & life safety upgrades.
  - II. The appropriation made to the adjutant general in 2009, 145:1, I, B for D&E storage buildings, additional power & lighting.
  - III. The appropriation made to the adjutant general in 2009, 145:1, I, C, for armory-roof materials and systems replacements.
  - IV. The appropriation made to the adjutant general in 2009, 145:1, I, D, for NHARNG-training site water & sewer.
  - V. The appropriation made to the adjutant general in 2009, 145:1, I, E for manchester-underground storage tank repairs.
  - VI. The appropriation made to the adjutant general in 2003, 240:1, I, A, as extended by 2005, 259:25, II, and as amended by 2006, 272:2, A, as extended by 2007, 264:29, II, as extended by 2009, 145:19, 1, for armory renovations.
  - VII. The appropriation made to the adjutant general in 2003, 240:1, I, D, as extended by 2005, 259:25, V, as extended by 2007, 264:29, III, as extended by 2009, 145:19, 2, for joint service training facility design.
  - VIII. The appropriation made to the adjutant general in 2007, 264:1, I A, as extended by 2009, 145:19, 4, for Armory-Roofing projects.
  - IX. The appropriation made to the adjutant general in 2007, 264:1, I, B, as extended by 2009, 145:19, 5, for armory-statewide auxillary power.
  - X. The appropriation made to the adjutant general in 2007, 264:1, I, C, for armory-alarm fire systems.
  - XI. The appropriation made to the adjutant general in 2007, 264:1, I, F, for regional training institute construction.
  - XII. The appropriation made to the department of administrative services, bureau of court facilities, in 2009, 145:1,II, A, 1, for hillsborough county north-asbestos abatement.
  - XIII. The appropriation made to the department of administrative services, bureau of court facilities, in 2009, 145:1, II,A,2, for master plan for the courts.
  - XIV. The appropriation made to the department of administrative services, bureau of general services, in 2009, 145:1, II,B,1, for johnson hall renovations/repairs.
  - XV. The appropriation made to the department of administrative services, bureau of general services, in 2009, 145:1, II,B,2, for LOB-critical maintenance.

- XVI. The appropriation made to the department of administrative services, bureau of general services, in 2009, 145:1, II,B,3, for DHHS-replace chillers & tower repairs.
- XVII. The appropriation made to the department of administrative services, bureau of general services, in 2009, 145:1,II,B,4, for johnson hall-new roof.
- XVIII. The appropriation made to the department of administrative services, bureau of general services, in 2009, 145:1,II,B,5, for state library-repoint brick, internal repairs.
- XIX. The appropriation made to the department of administrative services, bureau of general services, in 2009, 145:1,II,B,8, for four state buildings-cafeteria fire systems.
- XX. The appropriation made to the department of administrative services, bureau of facilities asset management, in 2009, 145:1, II, C, 1, for bow brook pond dredging & dam stoplog.
- XXI. The appropriation made to the department of administrative services, bureau of facilities asset management, in 2009, 145:1, II, C, 2, for dollof building drainage improvements.
- XXII. The appropriation made to the department of administrative services, bureau of facilities asset management, in 2009, 145:1, II, C, 3, for main building bakery roof repair.
- XXIII. The appropriation made to the department of administrative services, bureau of facilities asset management, in 2009, 145:1, II, C, 4, for hugh gallen office park parking.
- XXIV. The appropriation made to the department of administrative services, bureau of facilities asset management, in 2009, 145:1, II, C, 5, for hugh gallen office park main building rumford egress stair and interior stairwell.
- XXV. The appropriation made to the department of administrative services in 2009, 145:1, II, D, 1, for state owned facilities energy & lighting improvements
- XXVI. The appropriation made to the department of administrative services, in 2009, 145:1, II, E, 3, for ERP-information technology phase II.
- XXVII. The appropriation made to the department of administrative services, bureau of court facilities, in 2009, 145:15, II, B, for northern carroll county-new roof
- XXVIII. The appropriation made to the department of administrative services, in 2009, 145:16, II, A, for supreme court parking lot
- XXIX. The appropriation made to the department of administrative services, in 2009, 145:16, II, B, for supreme court ADA access
- XXX. The appropriation made to the department of administrative services, in 2009, 145:16, II, D, for state house ice stop system
- XXXI. The appropriation made to the department of administrative services - bureau of court facilities in 2003, 240:1, II, A, 1, as extended by 2005, 259:25, VII, as extended by 2007, 264:29, VII, as extended by 2009, 145:19, 11,for architectural and engineering - hampton district court.
- XXXII. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, A, 2, as amended by section 14 of 2007 as extended by 2007, 264:29, IX, as extended by 2009, 145:19, 12, for cheshire & merrimack county courthouse design, keene district court design & renovate temporary space
- XXXIII. The appropriation made to the department of administrative services, bureau of court facilities in (SB531) 2008, 385:1, II, for hillsborough north design renovation
- XXXIV. The appropriation made to the department of administrative services - financial data management in 2003, 240:1, II, C, 2, as extended by 2005, 259:25, XVI, as extended by 2007, 264:29, XIX, as extended by 2009, 145:19, 13, for enterprise resource planning.

- XXXV. The appropriation made to the department of administrative services in 2006, 258:16, I, as extended by 2007, 264:29, XXI, as extended by 2009, 145:19, 14, for quality assurance evaluation, monitoring & reporting related to the implementation of the ERP system.
- XXXVI. The appropriation made to the department of administrative services in 2007, 264:1, II, B, 2, as extended by 2009, 145:19, 17, for state house, state library and LOB maintenance & repointing
- XXXVII. The appropriation made to the community college system in 2009, 145:1, III, A, for critical maintenance.
- XXXVIII. The appropriation made to the community college system in 2009, 145:1, III, E, for health science & tech building, nashua.
- XXXIX. The appropriation made to the department of corrections in 2009, 145:1, IV, A, for women's prison & transitional housing site/design.
- XL. The appropriation made to the department of corrections in 2009, 145:1, IV, B, for Msu, dorms, CCU, SPU, MCS, MCN, repair bathrooms.
- XLI. The appropriation made to the department of corrections in 2009, 145:1, IV, C, for residential treatment unit phase 2.
- XLII. The appropriation made to the department of corrections in 2009, 145:1, IV, D, for admin east wing-upgrade electric wiring.
- XLIII. The appropriation made to the department of corrections in 2009, 145:1, IV, E, for MSU & admin buildings-replace sprinkler system.
- XLIV. The appropriation made to the department of corrections in 2009, 145:1, IV, F, for stormwater/sewer system-EPA order #05-13.
- XLV. The appropriation made to the department of corrections in 2005, 259:1, IV, A, as extended by 2007, 264:29, XXVII, as extended by 2009, 145:19, 22, for electronic security upgrades-men's prison
- XLVI. The appropriation made to the department of corrections in 2007, 264:1,V,A, as extended by 2009, 145:19, 23, for electronic security upgrades-men's prison
- XLVII. The appropriation made to the department of corrections in 2007,264:1,V,C, as extended by 2009, 145:19, 24, for structural wall and beam repair-men's prison
- XLVIII. The appropriation made to the department of corrections in 2007,264:1,V,G, as extended by 2009, 145:19, 25, for residential treatment unit, phase 1-concord
- XLIX. The appropriation made to the department of education in 2009, 145:1, V, A, for pre-engineering technology.
- L. The appropriation made to the department of education in 2009, 145:1, V, B, for regional career and technical education-wolfboro
- LI. The appropriation made to the department of education in 2009, 145:1, V, C, for regional career and technical education center
- LII. The appropriation made to the department of education in 2007, 264:1, VI, B, as extended by 2009, 145:19, 29, for renovation regional career and tech ed center-manchester
- LIII. The appropriation made to the department of environmental services in 2009, 145:1, VI, A, for WRBP wastewater treatment plant improvements
- LIV. The appropriation made to the department of environmental services in 2009, 145:1, VI, B, for drinking water SRF matching funds
- LV. The appropriation made to the department of environmental services in 2009, 29:4, I, for renovation and repair, dorrs pond dam, manchester

- LVI. The appropriation made to the department of environmental services in 2003, 240:1, V, A, as extended by 2005, 259:25, XXVIII, as extended by 2007, 264:29, XXXVII, as extended by 2009, 145:19, 31, for hazardous waste superfund match.
- LVII. The appropriation made to the department of environmental services in 2003, 240:1, V, C, as extended by 2005, 259:25, XXX, as extended by 2007, 264:29, XXXVII, as extended by 2009, 145:19, 32, for drinking water SRF matching funds.
- LVIII. The appropriation made to the department of environmental services in 2003, 240:1, V, A, as extended by 2005, 259:25, XXX, as extended by 2007, 264:29, XXXVII, for waste water SRF matching funds.
- LIX. The appropriation made to the department of environmental services in 2005, 259:1, VI, A, as extended by 2007, 264:29, XXXVIII, as extended by 2009, 145:19, 33, for dam repairs, removal and reconstruction.
- LX. The appropriation made to the department of environmental services in 2005, 259:1, VI, B, as extended by 2007, 264:29, XXXIX, as extended by 2009, 145:19, 34, for drinking water SRF matching funds.
- LXI. The appropriation made to the department of environmental services in 2005, 259:1, VI, C, as extended by 2007, 264:29, XL, as extended by 2009, 145:19, 35, for wastewater SRF matching funds.
- LXII. The appropriation made to the department of environmental services in 2005, 259:1, VI, D, as extended by 2007, 264:29, XLI, as extended by 2009, 145:19, 36, for bedrock aquifer monitoring.
- LXIII. The appropriation made to the department of environmental services in 2007, 264:1, VII, A, as extended by 2009, 145:19, 38, for the drinking water state revolving fund matching funds
- LXIV. The appropriation made to the department of environmental services in 2007, 264:1, VII, B, as extended by 2009, 145:19, 39, for the wastewater state revolving fund matching funds
- LXV. The appropriation made to the department of environmental services in 2007, 264:1, VII, C, as extended by 2009, 145:19, 40, for the hazardous waste superfund match
- LXVI. The appropriation made to the department of environmental services in 2007, 264:1, VII, F, as extended by 2009, 145:19, 43, for dam repairs, removal and reconstruction
- LXVII. The appropriation made to the department of environmental services in 2007, 264:1, VII, G, as extended by 2009, 145:19, 44, for gorham office repairs and renovations
- LXVIII. The appropriation made to the fish and game department in 2009, 145:3, III, for point of service for registration
- LXIX. The appropriation made to the fish and game department in 2005, 259:3, II, as extended by 2007, 264:29, XLVI, as extended by 2009, 145:19, 45, for hatchery system modernization.
- LXX. The appropriation made to the department of health & human services in 2009, 145:1, VII, B, for incremental renewal of HEIGHTS phase II
- LXXI. The appropriation made to the department of health & human services in 2009, 145:17, IV, B, for above ground oil storage compliance
- LXII. The appropriation made to the department of health & human services in 2009, 145:17, IV, C, for strategic plan for legacy systems, 50-50 federal match
- LXIII. The appropriation made to the department of health and human services in 2007, 264:1, IX, A, B, as extended by 2009, 145:19, 47, for asbestos and lead paint abatement-main building

- LXXIV. The appropriation made to the department of health and human services in 2005, 259:1, VII, C, as extended by 2007, 264:29, LIV, as extended by 2009, 145:19, 48, for state office park south – electrical system upgrade.
- LXXV. The appropriation made to the department of health and human services in 2007, 264:1, IX, D, as extended by 2009, 145:19, 51, as amended by 2009, 145:12, for construction of community residence and/or additional supported housing beds
- LXXVI. The appropriation made to the department of health and human services in 2007, 264:1, IX, E, as extended by 2009, 145:19, 52, as amended by 2009, 145:18, as extended by 2009, 145:19, 50, for glencliff-brown building patient room floor abatement, tunnel repair admin building roof replacement
- LXXVII. The appropriation made to the liquor commission in 2009, 145:1, VIII, A, for hampton north roof replacement
- LXXVIII. The appropriation made to the liquor commission in 2009, 145:1, VIII, B, for build liquor store-nashua
- LXXIX. The appropriation made to the mcauliffe-shepard discovery center in 2007, 264:1, IV, L, as extended by 2009, 145:19, 20, for christa mcauliffe planetarium-alan shepard memorial wing
- LXXX. The appropriation made to the mcauliffe-shepard discovery center in 2003, 240:1, III, H, as extended by 2005, 259:25, XVII, as extended by 2007, 264:21, as extended by 2007, 264:29, XXII, as extended by 2009, 145:19, 21, for christa mcauliffe planetarium-alan shepard memorial wing
- LXXXI. The appropriation made to the pease development authority by 2007, 264:1, XII, A, as amended by 2008, 5:1, as extended by 2009, 145:19, 53, for market street marine terminal pier
- LXXXII. The appropriation made to the pease development authority by 2007, 264:1, XII, B, as amended by 2008, 5:1, as extended by 2009, 145:19, 54, for rye harbor commercial fish pier
- LXXXIII. The appropriation made to the department of resources & economic development in 2009, 145:1, X, A, for statewide roof and park repairs
- LXXXIV. The appropriation made to the department of resources & economic development in 2009, 145:1, X, B, for mount washington tip top house repairs
- LXXXV. The appropriation made to the department of resources & economic development in 2009, 145:1, X, C, for mittersill expansion
- LXXXVI. The appropriation made to the department of resources & economic development in 2009, 145:1, X, D, for hampton seashell and 2 bathhouses
- LXXXVII. The appropriation made to the department of resources and economic development in 2003, 240:1, VIII, D, as extended by 2005, 259:25, XXXVIII, as extended by 2007, 264:29, LXII, as extended by 2009, 145:19, 55, for Mount Washington electrification.
- LXXXVIII. The appropriation made to the department of resources and economic development in 2005, 259:1, IX, E, as extended by 2007, 264:29, LXIII, as extended by 2009, 145:19, 56, for Mount Washington electrification.
- LXXXIX. The appropriation made to the department of resources and economic development in 2007, 264:1, XIII, F, as extended by 2009, 145:19, 57, for statewide radio system
- XC. The appropriation made to the department of revenue administration in 2009, 145:1, XI, A, for tax system 2010
- XCI. The appropriation made to the department of safety in 2009, 145:2, I, A, for DMV VISION project continuation
- XCII. The appropriation made to the department of safety in 2009, 145:2, I, B, for dover point DMV substation

- XCIII. The appropriation made to the department of safety 2003, 240:3, I, D, as extended by 2005, 259:25, XLI, as extended by 2007,264:29, LXVI, as extended by 2009, 145:19, 59, for troop d-finish first floor
- XCIV. The appropriation made to the department of safety 2005, 259:4, I, A, as extended by 2007,264:29, LXVII, as extended by 2009, 145:19, 60, for enhanced road toll system.
- XCV. The appropriation made to the department of safety 2007, 264:2,I,D, as extended by 2009, 145:19, 63, for OIT projects for DMV
- XCVI. The appropriation made to the department of transportation in 2009, 145:1,XII, A, for FAA projects
- XCVII. The appropriation made to the department of transportation in 2009, 145:1, XII, B, for public transit bus matching funds
- XCVIII. The appropriation made to the department of transportation in 2009, 145:1, XII, C, for airport navigation equipment
- XCIX. The appropriation made to the department of transportation in 2009, 145:1, XII, D, for coos county rail improvements
- C. The appropriation made to the department of transportation in 2009, 145:1, XII, E, for state owned rail bridge repair
- CI. The appropriation made to the department of transportation in 2009, 145:2, II, A, for underground fuel tank replacement statewide
- CII. The appropriation made to the department of transportation in 2009, 145:2, II, C, for replacement of automated fueling system-phase 2
- CIII. The appropriation made to the department of transportation in 2009, 145:2, II, D, for TMC equipment room fire suppression
- CIV. The appropriation made to the department of transportation in 2009, 145:2, II, E, for nashua DMV EZ pass customer service
- CV. The appropriation made to the department of transportation in 2009, 145:2, II, F, for energy/environmental renovations statewide
- CVI. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as extended by 2001, 202.28 XXXIII, 2003, 240:34, LXXVI, and 2005, 259:25, LVI, as extended by 2007, 264:29, LXXIV, as extended by 2009, 145:19, 64, for acquisition of railroad and airport properties.
- CVII. The appropriation made to the department of transportation in 2007, 264:1, XIV, A, as extended by 2009, 145:19, 65, for 5-10 percent match for FAA projects.
- CVIII. The appropriation made to the department of transportation in 2007, 264:1, XIV, C, as extended by 2009, 145:19, 67, for rail match
- CIX. The appropriation made to the department of transportaion in 2007, 264:1, XIV, D, as extended by 2009, 145:19, 68, for repair state rail lines
- CX. The appropriation made to the department of transportation in 2007, 264:1, XIV, E, as extended by 2009, 145:19, 69, for maintenance hanger at skyhaven
- CXI. The appropriation made to the department of transportation in 2007, 264:2, II, D, as extended by 2009, 145:19, 73, for the chesterfield welcome center
- CXII. The appropriation made to the department of transportation in 2007, 264:2, II, E, as extended by 2009, 145:19, 74, for a fuel center computer system
- CXIII. The appropriation made to the department of transportation in 2005, 259:1, XIII, B, as extended by 2007, 264:29, LXXVII, as extended by 2009, 145:19, 80, for public transit bus replacement.
- CXIV. The appropriation made to the department of transportation in 2005, 259:1, XIII, F,as amended by section 20 of this act, as extended by 2007, 264:29, as extended by 2009, 145:19, 81, for railroad acquisition, right of first refusal, rail match

- CXV. The appropriation made to the department of transportation in 2005, 259:4, II, I, as extended by 2007, 264:29, LXXXVII, as extended by 2009, 145:19, 83, chesterfield welcome center and antrim rest area.
- CXVI. The appropriation made to the new hampshire veterans home in 2009, 145:1, XIII, A, for life safety infrastructure upgrades
- CXVII. The appropriation made to the new hampshire veterans home in 2009, 145:1, XIII, C, for central shipping and receiving/multi-purpose center