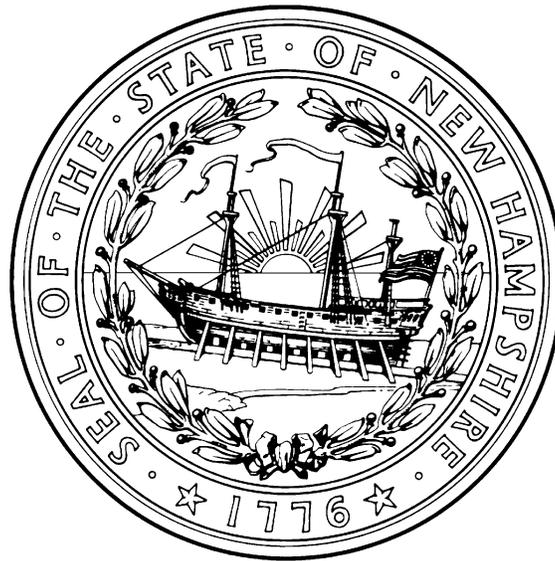


GOVERNOR'S CAPITAL BUDGET

Fiscal Years ending
June 30, 2016 - 2017

As submitted by
Margaret Wood Hassan
Governor



State of New Hampshire

February 2015

CAPITAL BUDGET SUMMARY

2016-2017

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS	HIGHWAY FUNDS
SECTION 1					
Adjutant General	23,695,000	500,000		23,195,000	
Administrative Services - Court Facilities	18,000,000	18,000,000			
Administrative Services - Facilities & Asset	1,920,000	1,920,000			
Administrative Services - General Svcs.	4,830,000	4,830,000			
Administrative Services - Statewide Proj.	2,000,000	2,000,000			
Department of Corrections	15,650,000	15,650,000			
Department of Education	11,175,000	11,175,000			
Department of Environmental Services	21,856,612	14,054,912	2,701,700	5,100,000	
Department of Health & Human Services	25,107,223	13,621,223		11,486,000	
Housing Finance Authority	2,000,000	2,000,000			
Department of Information Technology	5,000,783	5,000,783			
Judicial Branch	3,151,620	3,151,620			
Liquor Commission	4,640,000		4,640,000		
Pease Development Authority	19,254,700	4,819,950	535,550	13,899,200	
Department of Resources & Economic Dev.	3,725,000	3,725,000			
Veterans Home	13,550,000	4,742,500		8,807,500	
Community College System of NH	13,200,000	13,200,000			
University System of NH	5,000,000	5,000,000			
TOTAL SECTION 1	193,755,938	123,390,988	7,877,250	62,487,700	
SECTION 2					
Department of Safety	8,037,476	549,000	1,100,000		6,388,476
Department of Transportation					
Aeronautics, Rail & Transit	66,511,023	10,604,623		55,906,400	
Highway	7,970,000				7,970,000
TOTAL SECTION 2	82,518,499	11,153,623	1,100,000	55,906,400	14,358,476
GRAND TOTAL	276,274,437	134,544,611	8,977,250	118,394,100	14,358,476

STATE OF NEW HAMPSHIRE

PROPOSED CAPITAL IMPROVEMENTS

	SECTION 1	Project Cost	GF
I.	<u>ADJUTANT GENERAL</u>		
	A. Columbarium Expansion	1,495,000	
	Less Federal Funds	(1,495,000)	
	Net State		-
	B. Construction of FMS - Southern NH	10,600,000	
	Less Federal Funds	(10,600,000)	
	Net State		-
	C. Construction of FMS - Seacoast Area	9,400,000	
	Less Federal Funds	(9,400,000)	
	Net State		-
	D. Readiness Center Design	1,200,000	
	Less Federal Funds	(1,200,000)	
	Net State		-
	E. Health & Safety Army Facility on Federal Property	1,000,000	
	Less Federal Funds	(500,000)	
	Net State		500,000
	G.F. Totals for Adjutant General		500,000
	F.F. Totals for Adjutant General	23,195,000	
II.	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
	<u>A. ADMINISTRATIVE SERVICES-Statewide Projects</u>		
	1. All State Owned Facilities - Emergency Repairs	1,500,000	
	2. Statewide Energy Efficiency Improvements	500,000	
	G.F. Totals for Admin Services-Statewide		2,000,000
	<u>B. ADMINISTRATIVE SERVICES - General Services</u>		
	1. Hills Ave. - New Roof	775,000	
	2. Monadnock Mill - Wall Repair	195,000	
	3. Health & Human Services - New Lab Floor	110,000	
	4. Department of Justice - New Roof	545,000	
	5. Monadnock Mill - Elevator Upgrade	210,000	
	6. Materials & Research - HVAC Upgrades	380,000	
	7. All Buildings - Burglar Alarm Replacement	215,000	
	8. Facilities Condition Analysis	650,000	
	9. State House Repairs	1,350,000	
	10. State Library - Repair Parapet and Ceiling	280,000	
	11. Dept of Justice & Philbrook - Elevator code issues	120,000	
	G.F. Totals for Admin. Services - Gen. Svcs.		4,830,000
	<u>C. ADMINISTRATIVE SERVICES - Facilities & Asset Mgmt</u>		
	1. Brown Building - Roof Replacement	905,000	
	2. Dolloff Building - ADA Restrooms and Entryway	505,000	
	3. Main Building - Restroom Upgrades	510,000	
	G.F Totals for Admin. Services - Fac. & Asset Mgmt		1,920,000

	<u>Project Cost</u>	<u>GF</u>
D. <u>ADMINISTRATIVE SERVICES - Court Facilities</u>		
1. Merrimack County Superior Court - New Courthouse *		18,000,000
G.F. Totals for Admin. Services - Court Facilities		18,000,000
* In siting the new courthouse, the department of administrative services shall give first preference to a downtown Concord location.		
III. <u>DEPARTMENT OF CORRECTIONS</u>		
A. New Women's Prison - Addendum		12,600,000
B. Replace Roof in Warehouse, Gym, Autoshop & Outside		1,855,000
C. Repair Bathroom Floors - Hancock Housing Unit		390,000
D. Replace Access Road		685,000
E. Staff Scheduling System		120,000
G.F. Totals for Department of Corrections		15,650,000
IV. <u>DEPARTMENT OF EDUCATION</u>		
A. Renovation of CTE Center - Dover		3,025,000
B. Renovation of CTE Center - Plymouth		8,000,000
C. Pre- Engineering Technology		150,000
G.F. Totals for Department of Education		11,175,000
V. <u>DEPARTMENT OF ENVIRONMENTAL SERVICES</u>		
A. Dam Repairs and Reconstruction		2,975,000
B. Hazardous Waste Superfund State Match		500,000
C. Suncook River Infrastructure Protection Project		1,800,000
D. Rehab of NRCS Flood Control Dams	7,200,000	
Less Federal Funds	(5,100,000)	
Net State		2,100,000
E. Env Monitoring and Flood Forecasting		1,000,000
F. Drinking Water SRF Matching Funds		2,978,212
G. Clean Water SRF State Match Funds	5,403,400	
Less Other Funds	(2,701,700)	
Net State		2,701,700
G.F. Totals for Dept. of Environmental Services		14,054,912
F. F. Totals for Dept. of Environmental Services	5,100,000	
O.F. Totals for Dept. of Environmental Services	2,701,700	

	<u>Project Cost</u>	<u>GF</u>
VI. DEPARTMENT OF HEALTH & HUMAN SERVICES		
A. Glencliff Home Potable Water System		1,350,000
B. Campus Security Glencliff		425,000
C. NHH New Patient Unit Furniture		1,057,223
D. Main Access Tunnel Repair		525,000
E. Replace Roof Over Auditorium at Howard Rec.		230,000
F. SYSC Administration Building - Restroom Upgrades		120,000
G. Chillers & Associated Components Replacement		2,800,000
H. Child Support Systems Maintenance & Enhancement	7,100,000	
Less Federal Funds	(4,686,000)	
Net State		2,414,000
I. New HEIGHTS Access Front Door	11,000,000	
Less Federal Funds	(6,600,000)	
Net State		4,400,000
J. DHHS Email Project	500,000	
Less Federal Funds	(200,000)	
Net State		300,000
G.F Totals for Dept. of Health & Human Svcs.		13,621,223
F. F. Totals for Dept. of Health & Human Svcs.	11,486,000	
VII. HOUSING FINANCE AUTHORITY		
A. Affordable Housing *		2,000,000
G.F. Totals for Housing Finance Authority		2,000,000
*The appropriation for affordable housing shall be expended as matching funds for low income workforce housing which is not restricted due to age. Notwithstanding the provisions of RSA 204-C:56 through 62, the housing finance authority shall give high priority to housing projects that demonstrate a commitment to providing housing to veterans.		
VIII. DEPARTMENT OF INFORMATION TECHNOLOGY		
A. Enterprise Projects including Cyber Security, Upgrades, and Inter-agency Coordination		1,000,000
B. E-Archive & E-Discovery		1,316,463
C. Expansion of Virtual Server Environment		2,034,320
D. SharePoint Enterprise Server		650,000
G.F. Totals for Department of Information Technology		5,000,783
IX. JUDICIAL BRANCH		
A. NH e-Court		3,151,620
G.F. Totals for Judicial Branch		3,151,620
X. LIQUOR COMMISSION		
A. Concord Warehouse Roof Replacement	1,715,000	
Less Other Funds	(1,715,000)	
Net State		
B. NHLC In-store Mgmt Systems Refresh/Surveillance Sy	2,800,000	
Less Other Funds	(2,800,000)	
Net State		
C. Consumer Internet Ordering Site	125,000	
Less Other Funds	(125,000)	
Net State		
O.F. Totals for Liquor Commission	4,640,000	

XI. <u>PEASE DEVELOPMENT AUTHORITY</u>	Project Cost	GF
A. Piscataqua River Turning Basin	19,254,700	
Less Federal Funds	(13,899,200)	
Less Other Funds	(535,550)	
Net State		4,819,950
G.F. Totals for Pease Development Authority		4,819,950
F.F. Totals for Pease Development Authority	13,899,200	
O.F. Totals for Pease Development Authority	535,550	
 XII. <u>DEPT. OF RESOURCES & ECONOMIC DEVELOPMENT</u>		
A. Roofing and Repairs		1,185,000
B. Fire Tower Repairs (Statewide)		290,000
C. Toilet Building Renovation & Repair		2,000,000
D. Restoration at Historic Site		250,000
G.F. Totals for Dept. of Resources & Econ. Devel.		3,725,000
 XIII. <u>VETERANS HOME</u>		
A. Third Floor Addition to the LEDU Building(Vets Home)	13,550,000	
Less Federal Funds	(8,807,500)	
Net State		4,742,500
G.F. Totals for Veterans Home		4,742,500
F. F. Totals for Veterans Home	8,807,500	
 XIV. <u>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</u>		
A. Critical Maintenance		4,000,000
B. IT Infrastructre		2,800,000
C. HVAC Electrical Technology		6,000,000
D. Phase II IT Stem Lab in Claremont		400,000
G.F. Totals for Community College System		13,200,000
 XV. <u>UNIVERSITY SYSTEM OF NH</u>		
A. Deferred Maintenance		5,000,000
G.F. Totals for University System of NH		5,000,000

SECTION 2	Project Cost	GF
XVI. DEPARTMENT OF SAFETY		
A. Laconia PSAP/Data Operations Facility Roofing	275,000	
Less Other Funds	(275,000)	
Net State		-
B. Helicopter FLIR and ADS-B Replacement	1,220,000	
Less Highway Funds	(671,000)	
Net State		549,000
C. Aircraft Rescue Firefighting Site Upgrades	425,000	
Less Other Funds	(425,000)	
Net State		-
D. Troop A HVAC and Remodel and Troop E HVAC	650,000	
Less Highway Funds	(650,000)	
Net State		-
E. Fire Pumper Replacement	400,000	
Less Other Funds	(400,000)	
Net State		-
F. DMV - Replace Carpet	87,000	
Less Highway Funds	(87,000)	
Net State		-
G. Radio Interoperability Project	4,980,476	
Less Highway Funds	(4,980,476)	
Net State		-
G.F. Totals for Department of Safety		549,000
H.F. Totals for Department of Safety	6,388,476	
O. F. Totals for Department of Safety	1,100,000	

XVII. DEPARTMENT OF TRANSPORTATION

A. Transportation- Aeronautics, Rail & Transit

1. 5% Match for Federal Aviation Administration Project	59,502,387	
Less Federal Funds	(55,906,400)	
Net State		3,595,987
2. Repairs to State-owned Railroad Bridges		1,650,000
3. Public Transit Bus & Facility Matching Funds		1,358,636
4. Rail Study		4,000,000
G.F. Totals for DOT-Aeronautics, Rail & Transit		10,604,623
F.F. Totals for DOT-Aeronautics, Rail & Transit	55,906,400	

B. Transportation-Highway	<u>Project Cost</u>	<u>GF</u>
1. Underground Fuel Tank Replacement - Statewide	1,310,000	
Less Highway Funds	(1,310,000)	
Net State		-
2. Oversize/Overweight Permit Software	2,000,000	
Less Highway Funds	(2,000,000)	
Net State		-
3. New Patrol Shed 114 Lisbon	270,000	
Less Highway Funds	(270,000)	
Net State		-
4. 602 Strafford Patrol Shed	1,770,000	
Less Highway Funds	(1,770,000)	
Net State		-
5. Statewide Salt Sheds (3)	1,660,000	
Less Highway Funds	(1,660,000)	
Net State		-
6. Welcome and Information Center Capital Improvement	760,000	
Less Highway Funds	(760,000)	
Net State		-
7. Morton Building - Carpet Replacement	200,000	
Less Highway Funds	(200,000)	
Net State		-
H.F. Totals for DOT-Highway	7,970,000	
G.F. Totals for Department of Transportation		10,604,623
H.F. Totals for Department of Transportation	7,970,000	
F. F. Totals for Department of Transportation	55,906,400	

- XIX. Expenditures: General. The appropriation made for the purpose mentioned in sections 1 and 2 of this act and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 228.
- XX. Expenditures: University System of New Hampshire.
- I. The appropriations made for the university system in section 1 and the sums available for these projects shall be expended by the trustees of the university system of New Hampshire. All contracts for the construction of all or any part of said building or facilities shall be let only after competitive sealed bids have been received and only after an advertisement calling for such bids has been published at least once in each 2 consecutive calendar weeks in a newspaper or general circulation in New Hampshire or in a trade journal known to be circulated among the contractors from whom bids will be sought with the State of New Hampshire or elsewhere in the area. The first publication of such advertisement shall be not less than 30 days prior to the date the bids will be received. All conditions considered, wherever possible, it is recommended that the services of New Hampshire architectural and construction firms be considered within the discretion of the trustees.
 - II. The appropriations made to the university system in section 1 are available for all costs incidental to the completion of the projects enumerated including the costs of the services or architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These monies shall be spent under the direction of the university system board of trustees.
 - III. If, in the judgment of the trustees of the university system, just cause exists indicating the lowest bid should be rejected, then the contract may be awarded to the next lowest bidder, or, if the next lowest bid should be rejected, the contract may be awarded to the third lowest bidder.
 - IV. The board of trustees of the university system has the right to reject any and all bids and, if the lowest bid is in excess of the appropriation, the board has the right to negotiate with the low bidder or with the three lowest bidders for a contract for the construction upon terms considered most advantageous to the university. If only one bid is received, the board of trustees may negotiate a contract for the construction on terms considered most advantageous to the university system and to the State. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of the federal law and regulations.
- XXI. Land Acquisition. Any land acquired under the appropriations made in section 2 of this act, if any, as may be acquired under the appropriation except such land if any as may be acquired for the water resources board, shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.

- XXII. Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$219,359,746 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$128,748,650, Highway Funds \$20,223,563, and Other Funds \$46,392,905).
- XXIII. Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 2 shall be made when due from the general funds in the state.
 - II. The payment of principal and interest on bonds issued for the projects in:
 - (a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.
- XXIV. Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
 - II. To accept any federal funds which are, or become available for any project under sections 1, 3 and 4 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.
- XXV. Transfers. The individual project appropriations provided in sections 1, 3, and 4 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.
- XXVI. Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- XXVII. Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.

XXVIII. The funds appropriated to the department of education in section 1 for CTE centers, Whitefield and Salem shall not be spent, obligated or encumbered until such time as an action plan has received approval from the capital budget overview committee.

XXIX. Lapse of Prior Capital Balances; Appropriation; Administrative Services

I Capital Appropriation Purpose Amended: Department of Information Technology; Reallocate balance from New Salem Retail Store 13-195:XII-A to 13-195:XII-G Computer Software increasing original appropriation for this project from \$10,000,000 to \$15,136,818.

I. The sum of \$5,136,818 is remaining from the original appropriation for the New Salem Retail Store. This unexpended appropriation is available because

I. they are leasing space and is hereby appropriated to 13-195:XII-G Computer Software as additional funding is needed to complete this project. This will supplement the original \$10,000,000 appropriation for this project.

II Capital Appropriation Purpose Amended: Department of Information Technology; Reallocate \$400,000 from New Epping Retail Store 13-195:XII-C to 13-195:XII-E Renovate space from retail to office increasing original appropriation for this project from \$780,000 to \$1,180,000.

The sum not to exceed \$400,000 is hereby appropriated to the Department of Information Technology for the purpose of increasing the funding for

I. renovation of space from retail to office and thereby increasing the original appropriation from \$780,000 to \$1,180,000.

III. Capital Appropriation Purpose Amended: Department of Information Technology; Reallocate \$2,000,000 from New Epping Retail Store 13-195:XII-C to install NHCL Store Security Systems/Cameras.

IV. Capital Appropriation Purpose Amended: Department of Information Technology; Reallocate \$3,500,000 from the New Warner Retail Store to the following three projects. This unexpended appropriation is needed to fund:

I. Capital Improvement Project – Renovate Warehouse for Enforcement and Maintenance \$2,000,000.

II. Capital Improvement Project – Concord Warehouse Roof Replacement \$500,000

III. Capital Improvement Project – Signage and Branding Upgrade \$1,000,000

V. All contracts, projects, plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

XXX. Lapse Dates Extended to June 30, 2017. The following appropriations are hereby extended to June 30, 2017.

1 The appropriation made to the adjutant general in 2013, 195:1, I, A for unspecified minor military construction.

2 The appropriation made to the adjutant general in 2013, 195:1, I, B for land acquisition.

3 The appropriation made to the adjutant general in 2013, 195:1, I, D for federal property conv to readiness center and maintenance shop.

- 4 The appropriation made to the adjutant general in 2013, 195:1, I, E for manchester field maintenance shop design.
- 5 The appropriation made to the adjutant general in 2013, 195:1, I, F for columbarium expansion.
- 6 The appropriation made to the adjutant general in 2013, 195:1, I, H for veterans' cemetery archeological study.
- 7 The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009, 145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 for regional training institute construction.
- 8 The appropriation made to the department of administrative services in 2013, 195:1, II, A, 1 for emergency repairs all state owned facilities.
- 9 The appropriation made to the department of administrative services in 2013, 195:1, II, A, 2 for statewide energy efficiency improvements.
- 10 The appropriation made to the department of administrative services in 2013, 195:1, II, B, 1 for records and archives new roof.
- 11 The appropriation made to the department of administrative services in 2013, 195:1, II, B, 2 for dhhs hvac repairs.
- 12 The appropriation made to the department of administrative services in 2013, 195:1, II, B, 3 for morton building cooling tower.
- 13 The appropriation made to the department of administrative services in 2013, 195:1, II, B, 4 for state house dome repair.
- 14 The appropriation made to the department of administrative services in 2013, 195:1, II, C, 1 for dollof domestic water main replacement.
- 15 The appropriation made to the department of administrative services in 2013, 195:1, II, C, 2 for driveway/parking and walkway paving phase 3.
- 16 The appropriation made to the department of administrative services in 2013, 195:1, II, C, 3 for main building asbestos abatement/lead paint control.
- 17 The appropriation made to the department of administrative services in 2013, 195:1, II, C, 4 for main building window replacement Phase 1.
- 18 The appropriation made to the department of administrative services in 2013, 195:1, II, D, 2 for concord district courthouse new roof.
- 19 The appropriation made to the department of administrative services in 2013, 195:1, II, D, 3 for rockingham county superior court - replace roof.
- 20 The appropriation made to the department of administrative services in 2013, 195:1, II, D, 5 for manchester circuit courthouse install generator.
- 21 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 extended by 2013 195:47, 9 for main building kitchen roof repair.
- 22 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 5 extended by 2013 195:47, 10 for lakes region facility roof repair.
- 23 The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 for critical IT infrastructure.
- 24 The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 extended by 2013 195:47, 14 for ERP phase 2 HR and payroll systems.

- 25 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1 extended by 2013 195:47, 15 for emergency repairs-all facilities.
- 26 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 5 extended by 2013 195:47, 17 for state house dome renovation and repair.
- 27 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 6 extended by 2013 195:47, 18 for DHHS window repairs.
- 28 The appropriation made to the department of administrative services in 2009, 145:1, II, A, 2 extended by 2011, 253:28, 13 extended by 2013 195:47, 22 for master plan for the courts.
- 29 The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23 for main building bakery roof repair.
- 30 The appropriation made to the community college system in 2013, 195:1, XVIII, A for lump sum for capital projects.
- 31 The appropriation made to the community college system in 2011, 253:1, XVI, B extended by 2013 195:47, 30 for career/tech building.
- 32 The appropriation made to the community college system in 2009, 145:1, III, E as extended by 2011, 253:28, 35 extended by 2013 195:47, 32 for health science & tech building, nashua.
- 33 The appropriation made to the community college system in 2008 special session, 1-I for pease space.
- 34 The appropriation made to the department of corrections in 2013, 195:1, IV, A for 244 beds women's prison and transitional housing facility.
- 35 The appropriation made to the department of corrections in 2013, 195:1, IV, B for remove and replace oil/diesel tanks.
- 36 The appropriation made to the department of corrections in 2013, 195:1, IV, C for remove and replace oil/diesel tanks.
- 37 The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by 2011, 253:28, 36 extended by 2013 195:47, 33 for women's prison and transitional housing site/design.
- 38 The appropriation made to the department of corrections in 2009, 145:1, IV, D extended by 2011, 253:28, 39 extended by 2013 195:47, 35 for admin east wing-upgrade electric wiring
- 39 The appropriation made to the department of corrections in 2007, 264:1, V, A extended by 2009, 145:19, 23 extended by 2011, 253:28, 43 extended by 2013 195:47, 36 for electronic security upgrades-men's prison.
- 40 The appropriation made to the department of education in 2013, 195:1, V, A for renovation of cte center whitefield-state share
- 41 The appropriation made to the department of education in 2013, 195:1, V, B for renovation of cte center salem-state share
- 42 The appropriation made to the department of education in 2011, 253:1, IV, A for extended by 2013 195:47, 38 pre-engineering tech career pathway.
- 43 The appropriation made to the department of education in 2011, 253:1, IV, B extended by 2013 195:47, 39 for CTE center renovation-pinkerton.

- 44 The appropriation made to the department of education in 2009, 145:1, V, A extended by 2011, 253:28, 46 extended by 2013 195:47, 41 for pre-engineering technology.
- 45 The appropriation made to the department of employment security in 2011, 253:1, V, A extended by 2013 195:47, 42 for tobey building renovation and garage construction.
- 46 The appropriation made to the department of environmental services in 2013, 195:1, VI, A for dam repairs and reconstruction.
- 47 The appropriation made to the department of environmental services in 2013, 195:1, VI, B drinking water srf matching funds.
- 48 The appropriation made to the department of environmental services in 2013, 195:1, VI, C for dam repairs and reconstruction.
- 49 The appropriation made to the department of environmental services in 2013, 195:1, VI, D for flood warning and operations improvements.
- 50 The appropriation made to the department of environmental services in 2011, 253:1, VI, A extended by 2013 195:47, 43 for clean water state revolving fund loan program.
- 51 The appropriation made to the department of environmental services in 2011, 253:1, VI, B extended by 2013 195:47, 44 for drinking water state revolving fund state match.
- 52 The appropriation made to the department of environmental services in 2011, 253:1, VI, C extended by 2013 195:47, 45 for dam repairs and reconstruction.
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