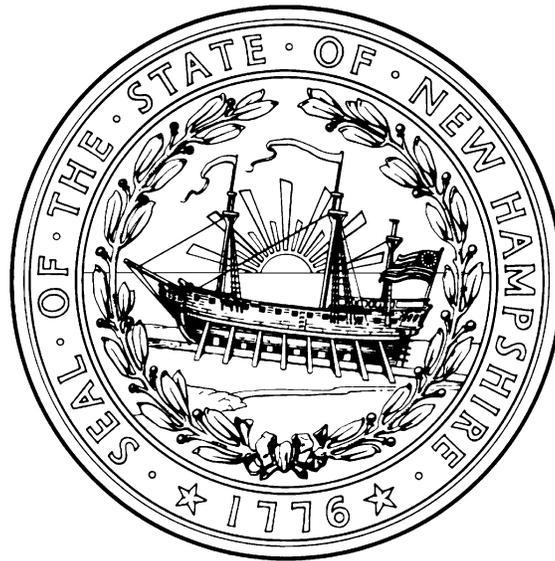


GOVERNOR'S CAPITAL BUDGET

Fiscal Years ending
June 30, 2020-2021

As submitted by
Christopher T. Sununu
Governor



State of New Hampshire

February 2019

INTRODUCTION

Throughout the Capital Budget process, the various state agencies make estimates as to the costs of these projects. At every stage, an inflationary factor is applied, and by the end of the process, the estimates can include assumptions of upwards of 15% in inflationary costs.

I have reviewed these projects and made adjustments to their cost based on the information provided to me by the Department of Administrative Services, Division of Public Works Design and Construction.

I challenge the Legislature to work with Public Works through their phase of the Capital Budget process to ensure that the estimates of projects are accurate. By the Government advertising its maximum price for a project, we are functionally showing our hand. For this reason, and because of the fact that we are taking on debt for these projects, we must get the cost estimates right.

CAPITAL BUDGET SUMMARY

2020-2021

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS	HIGHWAY FUNDS
SECTION 1					
Adjutant General	28,701,000	3,218,500		25,482,500	
Administrative Services - Court Facilities	2,865,000	2,865,000			
Administrative Services - Facilities & Asset	6,287,000	6,287,000			
Administrative Services - General Svcs.	11,253,000	11,253,000			
Administrative Services - Financial Data Mgmt.	1,440,000	1,440,000			
Administrative Services - Emergency	2,250,000	2,250,000			
Community College of New Hampshire	6,475,500	6,475,500			
Department of Corrections	6,228,000	6,228,000			
Department of Education	25,966,667	20,300,000	5,666,667		
Department of Environmental Services	23,761,670	23,761,670			
Fish and Game Commission	740,000		740,000		
Department of Health & Human Services	10,369,352	5,927,176		4,442,176	
Department of Information Technology	4,292,500	4,292,500			
Judicial Branch	1,710,000	1,710,000			
Liquor Commission	2,000,000		2,000,000		
Natural and Cultural Resources	6,475,000	6,475,000			
Pease Development Authority	243,750	243,750			
Police Standards and Training Council	1,035,000	1,035,000			
University of New Hampshire	10,000,000	10,000,000			
Veterans Home	1,170,000	1,170,000			
TOTAL SECTION 1	153,263,439	114,932,096	8,406,667	29,924,676	
SECTION 2					
Department of Safety	5,511,000	959,850	4,326,000		225,150
Department of Transportation	96,682,527	4,123,555		73,538,972	19,020,000
TOTAL SECTION 2	102,193,527	5,083,405	4,326,000	73,538,972	19,245,150
GRAND TOTAL	255,456,966	120,015,501	12,732,667	103,463,648	19,245,150

**STATE OF NEW HAMPSHIRE
PROPOSED CAPITAL IMPROVEMENTS**

	Project Cost	GF
SECTION 1		
I. <u>ADJUTANT GENERAL - National Guard</u>		
1. Concord Aviation Readiness Center	2,850,000	
Less Federal Funds	(2,850,000)	
Net State		-
2. Federal Statewide Repairs And Upgrades	15,000,000	
Less Federal Funds	(15,000,000)	
Net State		-
3. Minor Military Construction Statewide	3,500,000	
Less Federal Funds	(3,500,000)	
Net State		-
4. Manchester Fire Suppression	1,105,000	
Less Federal Funds	(552,500)	
Net State		552,500
5. Environmental Hazard Remediation	86,000	86,000
6. Grafton County Readiness Center - Design	2,000,000	
Less Federal Funds	(1,500,000)	
Net State		500,000
7. Aviation Hangar Bay	4,160,000	
Less Federal Funds	(2,080,000)	
Net State		2,080,000
G.F. Totals for Adjutant General - National Guard		3,218,500
F.F. Totals for Adjutant General - National Guard	25,482,500	
II. <u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
A. <u>ADMINISTRATIVE SERVICES-Emergency</u>		
1. Statewide Emergency Funding	2,250,000	2,250,000
G.F. Totals for Admin Services-Statewide		2,250,000
B. <u>ADMINISTRATIVE SERVICES - General Services</u>		
1. Walker Building Hvac Repairs And Replacements	729,000	729,000
2. State House Basement Fire Protection	140,000	140,000
3. Storrs Street Parking Garage Repairs	2,220,000	2,220,000
4. State House Annex Renovations	5,320,000	5,320,000
5. State House Annex Elevator Upgrades	900,000	900,000
6. Roof Replacements And Exterior Repairs	544,500	544,500
7. Temporary Boiler Steam Infrastructure Removal	274,500	274,500
8. HHS And DES Mechanical Replacements	1,125,000	1,125,000
G.F. Totals for Admin. Services - Gen. Svcs.		11,253,000
C. <u>ADMINISTRATIVE SERVICES - Facilities & Asset Mgmt</u>		
1. Concord Steam - Raze Structurally Deficient Building	2,898,500	2,898,500
2. Emergency Back-Up Generator Power To New Boilers	1,534,500	1,534,500
3. Annex 1 - Life Safety/Ada Improvements	1,458,000	1,458,000
4. Thayer Building - Relocate And Upgrade Electrical Service	166,500	166,500

	Project Cost	GF
5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500	229,500
G.F Totals for Admin. Services - Fac. & Asset Mgmt		6,287,000
D. <u>ADMINISTRATIVE SERVICES - Court Facilities</u>		
1. Rockingham County Courthouse - New Chiller, Vfd'S And Controls	576,000	576,000
2. Rockingham County Courthouse - Hvac Pipes	733,500	733,500
3. Coos County Courthouse - New Boilers	166,500	166,500
4. Rochester Circuit Court - New Boilers And Building Management System	216,000	216,000
5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000	948,000
6. Hillsborough County South - Cellblock Renovation	225,000	225,000
G.F. Totals for Admin. Services - Court Facilities		2,865,000
E. <u>ADMINISTRATIVE SERVICES - Financial Data Management</u>		
1. Enterprise Resource Planning (NH FIRST) Sustainability And Advancement	1,440,000	1,440,000
G.F. Totals for Admin. Services - Financial Data Management		1,440,000
III. <u>DEPARTMENT OF CORRECTIONS</u>		
1. Perimeter Security And Fence Detection Systems	1,530,000	1,530,000
2. Kitchen Renovation	4,050,000	4,050,000
3. Rebuild Sewer Line And Grinder	450,000	450,000
4. Door Replacements	198,000	198,000
G.F. Totals for Department of Corrections		6,228,000
IV. <u>DEPARTMENT OF EDUCATION</u>		
1. Renovation Of Rochester Cte Center	3,600,000	3,600,000
2. Statewide Student Data Collection System And Data Warehouse	1,890,000	1,890,000
3. Pre-Engineering Technology	360,000	360,000
4. Renovation Of Hudson Cte Center	20,116,667	
Less Other Funds	(5,666,667)	
Net State		14,450,000
G.F. Totals for Department of Education		20,300,000
O.F. Totals for Department of Education	5,666,667	
V. <u>DEPARTMENT OF ENVIRONMENTAL SERVICES</u>		
1. Dam Repairs And Reconstruction	4,144,500	4,144,500
2. Construction And Operations Facility	8,235,000	8,235,000
3. Clean Water State Revolving Fund State Match	6,573,000	6,573,000
4. Drinking Water State Revolving Fund State Match	3,348,200	3,348,200
5. IT Upgrades For E-Permitting And Automation	1,460,970	1,460,970
G.F. Totals for Dept. of Environmental Services		23,761,670
VI. <u>FISH AND GAME COMMISSION</u>		
1. Building Security And Fire Safety Improvements	740,000	
Less Other Funds	(740,000)	
Net State		-
O.F. Totals for Fish and Game Commission	740,000	

	Project Cost	GF
VII. <u>DEPARTMENT OF HEALTH & HUMAN SERVICES</u>		
1. DCYF CCWIS Capital Budget 2020-2021	8,884,352	
Less Federal Funds	(4,442,176)	
Net State		4,442,176
2. Glencliff Home Potable Water System - Phase II	1,485,000	1,485,000
G.F Totals for Dept. of Health & Human Svcs.		5,927,176
F.F. Totals for Dept. of Health & Human Svcs.	4,442,176	
VIII. <u>DEPARTMENT OF INFORMATION TECHNOLOGY</u>		
1. Digital Government Transformation (Enterprise)	4,292,500	4,292,500
G.F. Totals for Department of Information Technology		4,292,500
IX. <u>JUDICIAL BRANCH</u>		
1. NH e-Court	1,710,000	1,710,000
G.F. Totals for Judicial Branch		1,710,000
X. <u>LIQUOR COMMISSION</u>		
1. Computer Software - Credit Card - POS	2,000,000	
Less Other Funds	(2,000,000)	
Net State		-
O.F. Totals for Liquor Commission	2,000,000	
XI. <u>DEPARTMENT OF NATURAL AND CULTURAL RESOURCES</u>		
1. Roofing And Repair	1,350,000	1,350,000
2. Mount Washington Sewage Treatment Expansion	1,870,000	1,870,000
3. Restoration Of Historic Sites	630,000	630,000
4. Campground Toilet Buildings	1,305,000	1,305,000
5. Day-Use Toilet Buildings	1,320,000	1,320,000
G.F. Totals for Natural and Cultural Resources		6,475,000
XII. <u>PEASE DEVELOPMENT AUTHORITY</u>		
1. Hampton Harbor Dredging	243,750	243,750
G.F. Totals for Pease Development Authority		243,750
XIII. <u>POLICE STANDARDS AND TRAINING COUNCIL</u>		
1. Boiler Replacement	1,035,000	1,035,000
G.F. Totals for Police Standards and Training Council		1,035,000
XIV. <u>VETERANS HOME</u>		
1. Heat Pump Equipment Replacements	1,170,000	1,170,000
G.F. Totals for Veterans Home		1,170,000

	Project Cost	GF
XV. <u>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</u>		
1. Critical Maintenance, Safety, Master Plans	6,475,500	6,475,500
G.F. Totals for Community College of New Hampshire		6,475,500
XVI. <u>UNIVERSITY OF NEW HAMPSHIRE</u>		
1. UNH Biological Sciences Initiative	10,000,000	10,000,000
G.F. Totals for University of New Hampshire		10,000,000

	Project Cost	GF
SECTION 2		
XVII. DEPARTMENT OF SAFETY		
1. Dmv Online Customer Portal	3,300,000	
Less Other Funds	(3,300,000)	
Net State		-
2. Fire Academy Hvac Upgrade	426,000	
Less Other Funds	(426,000)	
Net State		-
3. Criminal Records Customer Portal	600,000	
Less Other Funds	(600,000)	
Net State		-
4. Troop C Renovation	1,185,000	
Less Highway Funds	(225,150)	
Net State		959,850
O.F. Totals for Department of Safety	4,326,000	
H.F. Totals for Department of Safety	225,150	
G.F. Totals for Department of Safety		959,850
XVIII. DEPARTMENT OF TRANSPORTATION		
A. Transportation-Aeronautics, Rail & Transit		
5% Match For Federal Aviation Administration Projects	77,662,527	
Less Federal Funds	(73,538,972)	
Net State		4,123,555
O.F. Totals for DOT-Aeronautics, Rail & Transit	73,538,972	
G.F. Totals for DOT-Aeronautics, Rail & Transit		4,123,555
B. Transportation-Highway		
1. Statewide Equipment 2020	5,000,000	
Less Highway Funds	(5,000,000)	
Net State		-
2. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000	
Less Highway Funds	(2,100,000)	
Net State		-
3. Derry 528 - Brine System	185,000	
Less Highway Funds	(185,000)	
Net State		-
4. Statewide - Life Safety Code Improvements	4,115,000	
Less Highway Funds	(4,115,000)	
Net State		-
5. Statewide Salt Sheds	1,800,000	
Less Highway Funds	(1,800,000)	
Net State		-
6. Lancaster District Office - Addition	760,000	
Less Highway Funds	(760,000)	
Net State		-
7. Statewide Underground Fuel Tank Replacement	2,060,000	
Less Highway Funds	(2,060,000)	
Net State		-
8. NHDOT Document Management Software	1,000,000	
Less Highway Funds	(1,000,000)	
Net State		-
9. NHDOT Work Order System Phase 1	2,000,000	
Less Highway Funds	(2,000,000)	
Net State		-
H.F. Totals for Department of Transportation	19,020,000	

- XIX.** Expenditures: General. The appropriation made for the purpose mentioned in sections 1 and 2 of this act and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.
- XX.** Expenditures: Community College System of New Hampshire.
- I. The appropriations made for the community college system is paragraph XV section I and the sums available for these projects shall be expended by the trustees for the community college systems of New Hampshire.
 - II. The appropriations made to the community college system in paragraph XV of section I are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college systems board of trustees may, in its discretion, wish to employ on such terms and condition as the board determines. These monies shall be spent under the direction of the community college systems board of trustees and pursuant to the policies adopted by the board of trustees.
 - III. Any authorization contained on this act which is at variance with the requirements if applicable federal law and regulations shall be controlled by the terms of federal law and regulations.
- XXI.** Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.
- XXII.** Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$151,993,318 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$120,015,501, Highway Funds \$19,245,150, and Other Funds \$12,732,667).
- XXIII.** Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 2 shall be made when due from the general funds in the state.
 - II. The payment of principal and interest on bonds issued for the projects in:
 - (a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.
- XXIV.** Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
 - II. To accept any federal funds which are, or become available for any project under sections 1, 3 and 4 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.
- XXV.** Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.

- XXVI.** Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- XXVII.** Division of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the division of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.
- XXVIII.** The funds appropriated to the department of education in section 1 for CTE centers, Rochester and Hudson shall not be spent, obligated or encumbered until such time as an action plan has received approval from the capital budget overview committee.
- XXIX.** Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended to June 30, 2021.
- 1 The appropriation made to the Adjutant General in 2017, 228:1, I, A for Pembroke Readiness Ctr & State Active Duty Annex.
 - 2 The appropriation made to the Adjutant General in 2017, 228:1, I, B for Concord Readiness Center.
 - 3 The appropriation made to the Adjutant General in 2017, 228:1, I, D for Concord Anti-Terrorism Security Improvements.
 - 4 The appropriation made to the Adjutant General in 2017, 228:1, I, E for Concord Medical Facility Health Improvements.
 - 5 The appropriation made to the Adjutant General in 2017, 228:1, I, J for Archaeological Study for Phase 2 Cemetery Development.
 - 6 The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017, 228:22, 3 for construction of FMS - Seacoast area.
 - 7 The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017, 228:22, 4 for land for military construction.
 - 8 The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017, 228:22, 5 for readiness center design.
 - 9 The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015, 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.
 - 10 The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015, 220:23, 3 extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance shop.
 - 11 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 1 for Statewide Emergency Funding.
 - 12 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 2 for Statewide Energy Efficiency Improvements Projects.
 - 13 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 1 for DoIT - New Computer Room Fire System.
 - 14 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 2 for Safety - Roof Replacement.
 - 15 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3 for Spaulding - Roof Replacement.
 - 16 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4 for State Owned Buildings - Security Upgrades.
 - 17 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 5 for Health and Human Services - Security Upgrades.

- 18 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 6 for Claremont - HVAC Replacements and Repairs.
- 19 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 7 for Walker Building - Roof Modifications.
- 20 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 8 for State Library Parapet and Ceiling Repair.
- 21 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 10 for Concord Steam Project, Heating of State-Owned Buildings.
- 22 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 1 for Main Bldg Lodge Roof Replacement/brick/trim repairs.
- 23 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 2 for Main Bldg-North End ADA Access & Emergency Egress.
- 24 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 3 for Main Bldg, Peasley Wing Roof Replacement.
- 25 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 1 for Convert AOC Building to Probate Court.
- 26 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 3 for Milford Circuit Court - New Courthouse.
- 27 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 4 for Supreme Court Building - New Roof, Insulation, Dome Repair.
- 28 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 5 for Hampton Circuit Court - New Courthouse.
- 29 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 6 for Portsmouth Circuit Court - New Roof.
- 30 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 7 for Rochester Circuit Court - New Roof.
- 31 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 1 for ERP Sustainability and Advancement.
- 32 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 2 for ERP Scheduling and Attendance.
- 33 The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.
- 34 The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2, extended by 2017, 228:22, 13 for statewide energy efficiency improvements.
- 35 The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1, extended by 2017, 228:22, 14 for hills ave new roof.
- 36 The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2, extended by 2017, 228:22, 15 for monadnock mill - wall repair.
- 37 The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.
- 38 The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21 for state house and upham walker house repairs.
- 39 The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1, extended by 2017, 228:22, 24 for brown building roof replacement.
- 40 The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.
- 41 The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical IT infrastructure.
- 42 The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP phase 2 HR and payroll systems.

- 43 The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery.
- 44 The appropriation made to the Community College System of New Hampshire in 2017, 228:1, III, A for Critical Maintenance and Safety.
- 45 The appropriation made to the Community College System of New Hampshire in 2017, 228:1, III, C for Industry Pathway Lab Renovations.
- 46 The appropriation made to the community college system in 2015, 220:1, III, A, extended by 2017, 228:22, 33 for critical maintenance.
- 47 The appropriation made to the Department of Corrections in 2017, 228:1, IV, A for Transitional Work Center - Complete Bathroom Replace.
- 48 The appropriation made to the Department of Corrections in 2017, 228:1, IV, B for Repair Bathroom Floors - Med Cust N & Med Cust.
- 49 The appropriation made to the Department of Corrections in 2017, 228:1, IV, C for Elevator Replacement.
- 50 The appropriation made to the Department of Corrections in 2017, 228:1, IV, D for SHU Door Control Software (SHSP-Men).
- 51 The appropriation made to the Department of Corrections in 2017, 228:1, IV, E for Door Replacement (NHSP-Men).
- 52 The appropriation made to the Department of Corrections in 2017, 228:1, IV, F for Electronic Controls and Security Camera Installation.
- 53 The appropriation made to the Department of Corrections in 2017, 228:1, IV, G for Body Alarm/Man Down System (NHSP-Men).
- 54 The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by 2017, 228:22, 36 for new women's prison.
- 55 The appropriation made to the department of corrections in 2015, 220:19, II, extended by 2017, 228:22, 38 for repairs and renovations to the calumet transitional housing units.
- 56 The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing facility.
- 57 The appropriation made to the Department of Education in 2017, 228:1, VI, A for Renovation of Plymouth CTE Center- State Share.
- 58 The appropriation made to the Department of Education in 2017, 228:1, VI, B for Renovation of Rochester CTE Center- State Share.
- 59 The appropriation made to the Department of Education in 2017, 228:1, VI, C for Pre-Engineering Technology Program.
- 60 The appropriation made to the department of education in 2015, 220:1, V, A, extended by 2017, 228:22, 43 for renovation cte in dover.
- 61 The appropriation made to the department of education in 2013, 195:1, V, A extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of cte center Whitefield-state share.
- 62 The appropriation made to the department of education in 2011, 253:1, IV, A for extended by 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering tech career pathway.
- 63 The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A for Fuel Assistance Program/Weatherization Assistance Program.
- 64 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, A for Dam Repairs and Reconstruction.
- 65 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, B for Drinking Water SRF State Matching Funds.
- 66 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, C for Clean Water SRF State Matching Funds.

- 67 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, D for Cyanobacteria Laboratory Equipment.
- 68 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, E for Statewide Air Monitoring Infrastructure Upgrades.
- 69 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, F for Hazardous Waste Superfund Match.
- 70 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, G for Construction & Operations Facility.
- 71 The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, H for Ossipee Lake Dam Reconstruction.
- 72 The appropriation made to the department of environmental services in 2015, 220:1, VI, B, extended by 2017, 228:22, 50, for hazardous waste superfund state match.
- 73 The appropriation made to the department of environmental services in 2015, 220:1, VI, C, extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.
- 74 The appropriation made to the department of environmental services in 2015, 220:1, VI, D, extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.
- 75 The appropriation made to the department of environmental services in 2015, 220:1, VI, F, extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.
- 76 The appropriation made to the department of environmental services in 2015, 220:1, VI, H, extended by 2017, 228:22, 55, for clean water srf state match funds.
- 77 The appropriation made to the department of environmental services in 2011, 253:1, VI, E extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP infrastructure capital improvements.
- 78 The appropriation made to the department of environmental services in 2011, 253:1, VI, F extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for Suncook river infrastructure protection project.
- 79 The appropriation made to the department of environmental services in 2003, 240:1, V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended by 2017, 228:22, 62 for hazardous waste superfund match.
- 80 The appropriation made to the Fish And Game Department in 2017, 228:1, IX, A for Headquarters Building Security.
- 81 The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B for Hatchery Infrastructure Improvements.
- 82 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A for MMIS Technical Stack Upgrade.
- 83 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, B for Glencliff Home Dementia Treatment Improvement.
- 84 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, C for Developmental Services IT Remediation Plan.
- 85 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, D for Glencliff Home Fire Road & Travel Rebuild.
- 86 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, E for New HEIGHTS & NH EASY Gateway Modernization.
- 87 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, F for DCYF Central Scanning Unit.
- 88 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, G for NH Hospital Air Handling System Upgrades.
- 89 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, H for Automated In-Line Mailing System.
- 90 The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, I for Glencliff Home LaMott Wing Window Replacement.

- 91 The appropriation made to the department of health and human services in 2015, 220:1, VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.
- 92 The appropriation made to the department of health and human services in 2015, 220:1, VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.
- 93 The appropriation made to the department of health and human services in 2015, 220:1, VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.
- 94 The appropriation made to the department of health and human services in 2015, 220:1, VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.
- 95 The appropriation made to the department of health and human services in 2015, 220:1, VII, F, extended by 2017, 228:22, 68 for chillers and associated components replacement.
- 96 The appropriation made to the department of health and human services in 2015, 220:1, VII, H, extended by 2017, 228:22, 70 for new heights access front door.
- 97 The appropriation made to the department of health and human services in 2015, 220:1, VII, I, extended by 2017, 228:22, 71 for the Department Email Project
- 98 The appropriation made to the department of health and human services in 2015, 220:1, VII, J, extended by 2017, 228:22, 72 for nhh electronic health record pharmacy and scanning module.
- 99 The appropriation made to the department of health and human services in 2015, 220:1, VII, L, extended by 2017, 228:22, 74 for nhh renovation of existing space.
- 100 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ada code compliance.
- 101 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety upgrades.
- 102 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new heights incremental modernization.
- 103 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for bridges modernization project.
- 104 The appropriation made to the department of health & human services in 2011, 253:1, VII, D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 for APS repair/renovations-roof, windows and curtain wall.
- 105 The appropriation made to the department of health & human services in 2011, 253:1, VII, G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for incremental renewal of new HEIGHTS.
- 106 The appropriation made to the department of health & human services in 2011, 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.
- 107 The appropriation made to the department of health & human services in 2011, 253:1, VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for replatform option application.
- 108 The appropriation made to the department of health & human services in 2011, 253:1, VII, Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for ACCESS front door release II.
- 109 The appropriation made to the department of health & human services in 2009, 145:17, IV, C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.
- 110 The appropriation made to the Department of Information Technology in 2017, 228:1, XII, A for Cyber Security Program Enhancement.
- 111 The appropriation made to the Department of Information Technology in 2017, 228:1, XII, B for Enterprise Workflow/Document Mgmt (All - Enterprise).

- 112 The appropriation made to the Department of Information Technology in 2017, 228:1, XII, C for Statewide Archiving Assessment.
- 113 The appropriation made to the Department of Information Technology in 2017, 228:1, XII, D for Enterprise GIS Alignment (All-Enterprise).
- 114 The appropriation made to the department of information technology in 2015, 220:1, IX, A, extended by 2017, 228:22, 89 for enterprise projects including cyber security, upgrades and inter agency coordination.
- 115 The appropriation made to the department of information technology in 2015, 220:1, IX, C, extended by 2017, 228:22, 90 for enterprise collaboration solution.
- 116 The appropriation made to the department of information technology in 2013, 195:1, VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.
- 117 The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security project.
- 118 The appropriation made to the department of information technology in 2013, 195:42, I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.
- 119 The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A for New Hampshire e-Court.
- 120 The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017, 228:22, 94 for new Hampshire e-court.
- 121 The appropriation made to the Legislative Branch in 2017, 228:1, XIV, A for Legislative Parking Garage Design.
- 122 The appropriation made to the Legislative Branch in 2017, 228:16, II for State House Complex Building Maintenance.
- 123 The appropriation made to the Department of Administrative Services in 2017, 228:1,II, B, 9, transferred to the Legislative Branch in 2018, 163:7 for State House Representatives Hall - Paint Ceiling.
- 124 The appropriation made to the Liquor Commission in 2017, 228:1, XV, A for Computer Software - Credit Cards - POS.
- 125 The appropriation made to the Liquor Commission in 2017, 228:1, XV, B for New 20,000 SF Liquor Store- Portsmouth.
- 126 The appropriation made to the Liquor Commission in 2017, 228:1, XV, D for Hampton North & South New Liquor Stores.
- 127 The appropriation made to the Liquor Commission in 2017, 228:1, XV, E for Complete Headquarters Renovation.
- 128 The appropriation made to the Liquor Commission in 2017, 228:14, III for the Concord headquarters roof replacement.
- 129 The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017, 228:22, 96 for concord warehouse roof replacement.
- 130 The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by 2017, 228:22, 99 for signage and branding upgrade.
- 131 The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.
- 132 The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A for Piscataqua River Turning Basin.
- 133 The appropriation made to the Pease development authority in 2015, 220:1, XII, extended by 2017, 228:22, 102 for the Piscataqua river turning basin.
- 134 The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, V, A for Replacement of NH Union Catalog.
- 135 The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, B for Roofing & Repair of DRED Buildings Statewide.
- 136 The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, C for Dams & Retaining Walls.

- 137 The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, D for Restorations at Historic Sites.
- 138 The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, F for Mount Washington Communication Building Study.
- 139 The appropriation made to the Department of Natural and Cultural Resources in 2015, 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.
- 140 The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, A for Revenue Information Management System (RIMS).
- 141 The appropriation made to the Department of Safety in 2017, 228:1, XX, A for Troop F Renovation, General Fund Portion.
- 142 The appropriation made to the Department of Safety in 2017, 228:1, XX, B for State Police Specialty Vehicle Storage- Design.
- 143 The appropriation made to the Department of Safety in 2017, 228:1, XX, C for State Police Records Management System.
- 144 The appropriation made to the Department of Safety in 2017, 228:2, I, A for Troop F Renovation, Highway Fund Portion.
- 145 The appropriation made to the department of safety in 2015, 220:2, II, C, extended by 2017, 228:22, 108 for radio interoperability project.
- 146 The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by 2017, 228:22, 109 for radio interoperability project.
- 147 The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.
- 148 The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.
- 149 The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next generation.
- 150 The appropriation made to the Department of State 2017, 228:1, XXI, A for Archives Addition.
- 151 The appropriation made to the Department of State in 2013, 195:1, XV, A as extended by 2015, 220:23, 99, extended by 2017, 228:22, 115 for shelving replacement and fire suppression.
- 152 The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, A for Aeronautics, Rail, and Transit, Public Transit Bus & Facility Matching Funds.
- 153 The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, B for Repairs to Granite Arches in Westmoreland & Walpole.
- 154 The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, E for Eastern Slope Regional Airport Terminal/Hangar Building.
- 155 The appropriation made to the Department of Transportation in 2017, 228:2, II, A for Lisbon 114 - New Patrol Shed Facilities.
- 156 The appropriation made to the Department of Transportation in 2017, 228:2, II, B for Statewide-Underground Fuel Tank Replacement.
- 157 The appropriation made to the Department of Transportation in 2017, 228:2, II, C for Statewide Salt Sheds.
- 158 The appropriation made to the Department of Transportation in 2017, 228:2, II, D for Manchester 527 Addition to Patrol Shed.
- 159 The appropriation made to the Department of Transportation in 2017, 228:2, II, E for Dixville 103D New Patrol Shed Facilities.
- 160 The appropriation made to the Department of Transportation in 2017, 228:2, II, F for Construction Equipment and Vehicles.
- 161 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116 for 5% match for federal aviation administration project.
- 162 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2, extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.

- 163 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3, extended by 2017, 228:22, 118 for public transit bus and facility matching funds.
- 164 The appropriation made to the department of transportation in 2015, 220:2, III, A, extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.
- 165 The appropriation made to the department of transportation in 2015, 220:2, III, B, extended by 2017, 228:22, 121 for oversize/overweight permit software.
- 166 The appropriation made to the department of transportation in 2015, 220:2, III, D, extended by 2017, 228:22, 123 for 602 Strafford patrol shed.
- 167 The appropriation made to the department of transportation in 2015, 220:2, III, E, extended by 2017, 228:22, 124 for statewide salt sheds (3).
- 168 The appropriation made to the department of transportation in 2015, 220:2, III, F, extended by 2017, 228:22, 125 for welcome and information center capital improvement.
- 169 The appropriation made to the department of transportation in 2013, 195:2, II, C extended by 2015, 220:23, 102, extended by 2017, 228:22, 130 for jomb data center hvac and ups replacement.
- 170 The appropriation made to the department of transportation in 2013, 195:2, II, E extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry, design, engineering and construction.
- 171 The appropriation made to the department of transportation in 2013, 195:XVI, A, 1 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5% match for FAA projects.
- 172 The appropriation made to the department of transportation in 2011, 253:2, III, D extended by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new patrol shed and salt storage-Salem.
- 173 The appropriation made to the department of transportation in 2009, 145:2, II, C extended by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by 2017, 228:22, 141 for replacement of automated fueling system-phase 2.
- 174 The appropriation made to the department of transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22, 142 for railroad acquisition right of first refusal rail match.
- 175 The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for acquisition for railroad and airport properties.
- 176 The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A for LEDU Building Fire Wall Repairs.
- 177 The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, B for Security Infrastructure Improvements.
- 178 The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A, extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.
- 179 The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.