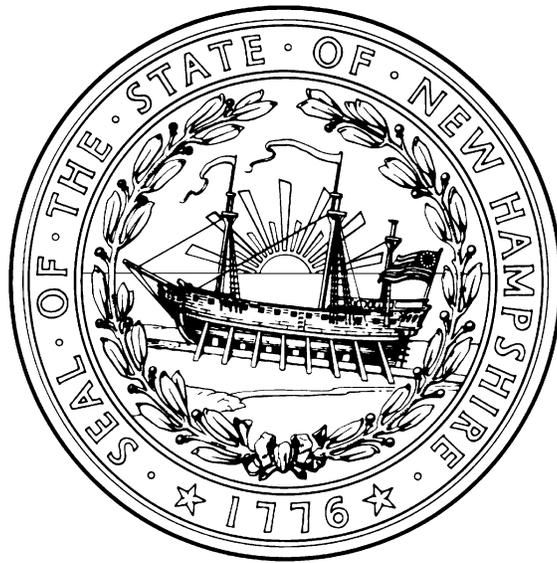


GOVERNOR'S CAPITAL BUDGET

As submitted by
Margaret Wood Hassan
Governor



State of New Hampshire

February 2013

CAPITAL BUDGET SUMMARY

2014-2015

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS	HIGHWAY FUNDS
SECTION 1					
Adjutant General	10,475,000	3,675,000		6,800,000	
Administrative Services - Court Facilities	485,000	485,000			
Administrative Services - Facilities & Asset	2,410,000	2,410,000			
Administrative Services - General Svcs.	3,907,000	3,907,000			
Administrative Services - Statewide Proj.	1,000,000	1,000,000			
Agriculture, Markets & Food	235,000	235,000			
Department of Corrections	39,210,000	39,210,000			
Department of Education	28,191,666	21,025,000	7,166,666		
Department of Environmental Services	9,470,552	6,974,000	2,496,552		
Department of Health & Human Services	28,533,842	12,201,714	210,000	16,122,128	
Department of Information Technology	10,495,000	10,495,000			
Judicial Branch	3,700,000	3,700,000			
Department of Justice	559,010	500,760	27,187		31,063
Liquor Commission	19,910,000		19,910,000		
Department of Resources & Economic Dev.	5,543,000	4,468,000	107,500		967,500
Secretary of State	675,000	675,000			
Veterans Home	1,650,000	577,500		1,072,500	
Community College System of NH	12,500,000	7,500,000	5,000,000		
University System of NH	7,500,000	7,500,000			
TOTAL SECTION 1	186,450,070	126,538,974	34,917,905	23,994,628	998,563
SECTION 2					
Department of Safety	16,720,000		11,475,000		5,245,000
Department of Transportation					
Aeronautics, Rail & Transit	2,209,676	2,209,676			
Highway	13,980,000				13,980,000
TOTAL SECTION 2	32,909,676	2,209,676	11,475,000		19,225,000
GRAND TOTAL	219,359,746	128,748,650	46,392,905	23,994,628	20,223,563

STATE OF NEW HAMPSHIRE

PROPOSED CAPITAL IMPROVEMENTS

	<u>SECTION 1</u>	<u>Project Cost</u>	<u>GF</u>
I.	<u>ADJUTANT GENERAL</u>		
	A. Unspecified Minor Military Construction	2,000,000	
	Less Federal Funds	(2,000,000)	
	Net State		-
	B. Land For Manchester Field Maintenance Shop		2,550,000
	C. Statewide Readiness Center Restoration & Modernization	1,750,000	
	Less Federal Funds	(875,000)	
	Net State		875,000
	D. Federal Property Conv to Readiness Cntr & Maint. Shop	1,000,000	
	Less Federal Funds	(750,000)	
	Net State		250,000
	E. Manchester Field Maintenance Shop Design	2,500,000	
	Less Federal Funds	(2,500,000)	
	Net State		-
	F. Columbarium Expansion	675,000	
	Less Federal Funds	(675,000)	
	Net State		-
	G.F. Totals for Adjutant General		\$ 3,675,000
	F.F. Totals for Adjutant General	\$ 6,800,000	
II.	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
	<u>A. ADMINISTRATIVE SERVICES-Statewide Projects</u>		
	1. Emergency Repairs-All State Owned Facilities		500,000
	2. Statewide Energy Efficiency Improvements		500,000
	G.F. Totals for Admin Services-Statewide		\$ 1,000,000
	<u>B. ADMINISTRATIVE SERVICES - General Services</u>		
	1. State House Emergency Generator		580,000
	2. Records & Archives-New Roof		480,000
	3. DHHS HVAC Repairs		775,000
	4. Morton Building Cooling Tower		217,000
	5. Facilities Condition Analysis		800,000
	6. State House Dome Repair		910,000
	7. Health & Human Services Vault Upgrade		145,000
	G.F. Totals for Admin. Services - Gen. Svcs.		\$ 3,907,000
	<u>C. ADMINISTRATIVE SERVICES - Facilities & Asset Mgmt</u>		
	1. Dolloff Domestic Water Main Replacement		260,000
	2. Driveway/Parking & Walkway Paving Phase 3		790,000
	3. Main Building Asbestos Abatement/Lead Paint Control		630,000
	4. Main Building Window Replacement Phase 1		450,000
	5. Mothball Steam Plant		280,000
	G.F Totals for Admin. Services - Fac. & Asset Mgmt		\$ 2,410,000

	<u>Project Cost</u>	<u>GF</u>
D. <u>ADMINISTRATIVE SERVICES - Court Facilities</u>		
1. Coos County Courthouse-Bullnose Repairs		240,000
2. Concord District Courthouse-New Roof		245,000
G.F. Totals for Admin. Services - Court Facilities	\$	485,000
III. <u>AGRICULTURE, MARKETS & FOOD</u>		
A. NH Building-Eastern States Expo-Roof Replacement		235,000
G.F. Totals for Agriculture, Markets & Food	\$	235,000
IV. <u>DEPARTMENT OF CORRECTIONS</u>		
A. 328 Bed Womens Prison & Transitional Housing Facility		38,000,000
B. Remove & Replace 2 20K Gal. Oil Tank & 1 5K Gal Diesel Tank		130,000
C. Replace Access Road		580,000
D. Electronic Medical Records System		500,000
G.F. Totals for Department of Corrections	\$	39,210,000
V. <u>DEPARTMENT OF EDUCATION</u>		
A. Renovation of CTE Center-Whitefield	16,000,000	
Less Other Funds	(4,500,000)	
Net State		11,500,000
B. Renovation of CTE Center-Salem	10,166,666	
Less Other Funds	(2,666,666)	
Net State		7,500,000
C. Kindergarten Construction		2,025,000
G.F. Totals for Department of Education	\$	21,025,000
O.F. Totals for Department of Education	\$7,166,666	
VI. <u>DEPARTMENT OF ENVIRONMENTAL SERVICES</u>		
A. Dam Repairs & Reconstruction		3,115,000
B. Drinking Water SRF Matching Funds		3,634,000
C. Clean Water SRF Matching Funds	2,496,552	
Less Other Funds	(2,496,552)	
Net State		-
D. Flood Warning & Operations Improvements		225,000
G.F. Totals for Dept. of Environmental Services	\$	6,974,000
O.F. Totals for Dept. of Environmental Services	\$ 2,496,552	

	<u>Project Cost</u>	<u>GF</u>
VII. <u>DEPARTMENT OF HEALTH & HUMAN SERVICES</u>		
A. Glenclyff Campus Security		375,000
B. Glenclyff Potable Water System		585,000
C. Glenclyff Fire & ADA Code Compliance		470,000
D. APS Security & Safety Upgrades		500,000
E. Glenclyff Residential Building Security		125,000
F. Glenclyff Hydro Dam Repair		655,000
G. New HEIGHTS Incremental Modernization	16,843,842	
Less Federal Funds	(11,959,128)	
Net State		4,884,714
H. Child Support Systems Maintenance & Enhancement	5,550,000	
Less Federal Funds	(3,663,000)	
Net State		1,887,000
I. Food Protection Data System	280,000	
Less Other Funds	(210,000)	
Net State		70,000
J. Psychiatric Crisis Beds		2,150,000
K. Bridges Modernization Project	1,000,000	
Less Federal Funds	(500,000)	
Net State		500,000
G.F. Totals for Dept. of Health & Human Svcs.		\$ 12,201,714
F. F. Totals for Dept. of Health & Human Svcs.	\$ 16,122,128	
O.F. Totals for Dept. of Health & Human Svcs.	\$ 210,000	
VIII. <u>DEPARTMENT OF INFORMATION TECHNOLOGY</u>		
A. Business One Stop		4,600,000
B. Enterprise Licensing Solution		2,295,000
C. Productivity Suite Desktop Virtualization		3,000,000
D. Network Access Control		600,000
G.F. Totals for Department of Information Tech.		\$ 10,495,000
IX. <u>JUDICIAL BRANCH</u>		
A. E-Court Initiative		3,500,000
B. Furnishings & Security Equipment-Cheshire Cnty Courthouse		200,000
G.F. Totals for Judicial Branch		\$ 3,700,000
X. <u>DEPARTMENT OF JUSTICE</u>		
A. Installation of Video Conferencing Hardware		62,000
B. ProLaw Upgrade	497,010	
Less Highway Funds	(31,063)	
Less Other Funds	(27,187)	
Net State		438,760
G.F. Totals for Department of Justice		\$ 500,760
H.F. Totals for Department of Justice	31,063	
O.F. Totals for Department of Justice	27,187	

	<u>Project Cost</u>	<u>GF</u>
XI. <u>LIQUOR COMMISSION</u>		
A. New Salem Retail Store	5,400,000	
Less Other Funds	(5,400,000)	
Net State		-
B. Hampton North & South Renovations	6,380,000	
Less Other Funds	(6,380,000)	
Net State		-
C. New Epping Retail Store	3,850,000	
Less Other Funds	(3,850,000)	
Net State		-
D. New Warner Retail Store	3,500,000	
Less Other Funds	(3,500,000)	
Net State		-
E. Renovate Space from Retail to Office	780,000	
Less Other Funds	(780,000)	
Net State		-
G.F Totals for Liquor Commission		\$ -
O.F Totals for Liquor Commission	\$ 19,910,000	
XII. <u>DEPT. OF RESOURCES & ECONOMIC DEVELOPMENT</u>		
A. Roofing & Repair-State Parks		1,000,000
B. Sherman Adams Building Entrance Replacement		375,000
C. Hampton North Beach Seawall Repair		2,500,000
D. Welcome Information Center Improvements	1,075,000	
Less Other Funds	(107,500)	
Less Highway Funds	(967,500)	
Net State		-
E. Radio Systems		233,000
F. Fire Tower Repairs		360,000
G.F Totals for Dept. of Resources & Econ. Devel.		\$ 4,468,000
O.F Totals for Dept. of Resources & Econ. Devel.	\$ 107,500	
H.F Totals for Dept. of Resources & Econ. Devel.	\$ 967,500	
XIII. <u>SECRETARY OF STATE</u>		
A. Shelving Replacement		675,000
G.F Totals for Secretary of State		\$ 675,000
XIV. <u>VETERANS HOME</u>		
A. Equipment Upgrades	1,650,000	
Less Federal Funds	(1,072,500)	
Net State		577,500
G.F Totals for Veterans Home		\$ 577,500
F. F Totals for Veterans Home	\$ 1,072,500	

	<u>Project Cost</u>	<u>GF</u>
XV. <u>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</u>		
A. Lump Sum for Capital Projects	12,500,000	
Less Other Funds	(5,000,000)	
Net State		7,500,000
G.F. Totals for Community College System		\$ 7,500,000
O.F. Totals for Community College System	\$ 5,000,000	

XVI. <u>UNIVERSITY SYSTEM OF NH</u>		
A. Lump Sum for Capital Projects		7,500,000
G.F. Totals for University System of NH		\$ 7,500,000

SECTION 2

XVII. <u>DEPARTMENT OF SAFETY</u>		
A. Radio Interoperability Infrastructure Upgrade	5,000,000	
Less Highway Funds	(5,000,000)	
Net State		-
B. Fire Academy Bldg Upgrades & Critical Maintenance	375,000	
Less Other Funds	(375,000)	
Net State		-
C. Computer Room AC Upgrade	245,000	
Less Highway Funds	(245,000)	
Net State		-
D. NH Marine Patrol Headquarters	11,100,000	
Less Other Funds	(11,100,000)	
Net State		-
G.F. Totals for Department of Safety		\$ -
H.F. Totals for Department of Safety	\$ 5,245,000	
O. F. Totals for Department of Safety	\$ 11,475,000	

XVIII. DEPARTMENT OF TRANSPORTATION

A. Transportation- Aeronautics, Rail & Transit

1. 5% Match for Federal Aviation Admin Projects		1,664,676
2. Public Transit Bus & Facility Matching Funds		545,000
G.F. Totals for DOT-Aeronautics, Rail & Transit		\$ 2,209,676

	<u>Project Cost</u>	<u>GF</u>
B. Transportation-Highway		
1. Underground Fuel Tank Replacement-Statewide	6,870,000	
Less Highway Funds	(6,870,000)	
Net State		-
2. Project Development Computer Systems Replacement	3,260,000	
Less Highway Funds	(3,260,000)	
Net State		-
3. JOMB Data Center HVAC & UPS Replacement	510,000	
Less Highway Funds	(510,000)	
Net State		-
4. New Patrol Shed PS528 Derry	3,180,000	
Less Highway Funds	(3,180,000)	
Net State		-
5. New Patrol Shed PS602 Strafford	160,000	
Less Highway Funds	(160,000)	
Net State		-
G.F. Totals for DOT-Highway		\$ -
H.F. Totals for DOT-Highway	\$ 13,980,000	
G.F. Totals for Department of Transportation		\$ 2,209,676
H. F. Totals for Department of Transportation	\$ 13,980,000	

- XIX. Expenditures: General. The appropriation made for the purpose mentioned in sections 1 and 2 of this act and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 228.
- XX. Expenditures: University System of New Hampshire.
- I. The appropriations made for the university system in section 1 and the sums available for these projects shall be expended by the trustees of the university system of New Hampshire. All contracts for the construction of all or any part of said building or facilities shall be let only after competitive sealed bids have been received and only after an advertisement calling for such bids has been published at least once in each 2 consecutive calendar weeks in a newspaper or general circulation in New Hampshire or in a trade journal known to be circulated among the contractors from whom bids will be sought with the State of New Hampshire or elsewhere in the area. The first publication of such advertisement shall be not less than 30 days prior to the date the bids will be received. All conditions considered, wherever possible, it is recommended that the services of New Hampshire architectural and construction firms be considered within the discretion of the trustees.
 - II. The appropriations made to the university system in section 1 are available for all costs incidental to the completion of the projects enumerated including the costs of the services or architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These monies shall be spent under the direction of the university system board of trustees.
 - III. If, in the judgement of the trustees of the university system, just cause exists indicating the lowest bid should be rejected, then the contract may be awarded to the next lowest bidder, or, if the next lowest bid should be rejected, the contract may be awarded to the third lowest bidder.
 - IV. The board of trustees of the university system has the right to reject any and all bids and, if the lowest bid is in excess of the appropriation, the board has the right to negotiate with the low bidder or with the three lowest bidders for a contract for the construction upon terms considered most advantageous to the university. If only one bid is received, the board of trustees may negotiate a contract for the construction on terms considered most advantageous to the university system and to the State. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of the federal law and regulations.
- XXI. Land Acquisition. Any land acquired under the appropriations made in section 2 of this act, if any, as may be acquired under the appropriation except such land if any as may be acquired for the water resources board, shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.

- XXII. Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$219,359,746 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$128,748,650, Highway Funds \$20,223,563, Federal Funds \$23,994,628 and Other Funds \$46,392,905).
- XXIII. Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 2 shall be made when due from the general funds in the state.
 - II. The payment of principal and interest on bonds issued for the projects in:
 - (a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.
- XXIV. Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
 - II. To accept any federal funds which are, or become available for any project under sections 1, 3 and 4 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.
- XXV. Transfers. The individual project appropriations provided in sections 1, 3, and 4 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.
- XXVI. Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- XXVII. The funds appropriated to the department of education in section 1 for CTE centers, Whitefield and Salem shall not be spent, obligated or encumbered until such time as an action plan has received approval from the capital budget overview committee.
- XXVIII. Lapse of Prior Capital Balances; Appropriation; Administrative Services

- I The sum of \$173,717 from the unencumbered balance of the appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 as extended in 2011, 253:28, 21 for main building bakery roof repairs shall lapse on June 30, 2013.
- II The sum of \$493,015 from the unencumbered balance of the appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 for main building kitchen roof repair shall lapse on June 30, 2013.
- III. Capital Appropriation: Department of Administrative Services; Facilities and Asset Management, the following sum is hereby appropriated for the biennium ending June 30, 2015 to the department of administrative services for the following project:
 - (a) Main Building Kitchen, Bakery, Connector and Industrial Shop-Raze buildings and create parking lot - \$666, 732
- IV. To provide funds for the appropriation made in paragraph III, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$666,732 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.
- V. All contracts, projects, plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

XXIX. Lapse Dates Extended to June 30, 2015. The following appropriations are hereby extended to June 30, 2015.

- 1 The appropriation made to the adjutant general in 2011, 253:1, I, A for statewide facilities improvements.
- 2 The appropriation made to the adjutant general in 2011, 253:1, I, B for readiness center restoration & modernization.
- 3 The appropriation made to the adjutant general in 2009, 145:1, I, B extended by 2011, 253:28, 2 for D&E storage buildings, additional power and lighting.
- 4 The appropriation made to the adjutant general in 2007, 264:1, I, B extended by 2009, 145:19, 5 extended by 2011, 253:28, 9 for armory-statewide auxiliary power.
- 5 The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009, 145:19, 9 extended by 2011, 253:28, 11 for regional training institute construction.
- 6 The appropriation made to the department of administrative services in 2011, 253:1, II, A, 1 for rockingham county reseal/drainage.
- 7 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 1 for hugh gallen OPS-FACP replacement.
- 8 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 3 for driveway/parking and walkway paving phase 2.
- 9 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 for main building kitchen roof repair.
- 10 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 5 for lakes region facility roof repair.

- 11 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 6 for hugh gallen OPS main building ADA restrooms.
- 12 The appropriation made to the department of administrative services in 2011, 253:1, II, B, 7 for philbrook center renovation.
- 13 The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 for ctirical IT infrastructure.
- 14 The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 for ERP phase 2 HR and payroll systems.
- 15 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1 for emergency repairs-all facilities.
- 16 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 2 for statewide energy efficiency improvements.
- 17 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 3 for londergan hall-new roof.
- 18 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 4 for state house and LOB tunnel elevettes.
- 19 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 5 for state house dome renovation and repair.
- 20 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 6 for DHHS window repairs.
- 21 The appropriation made to the department of administrative services in 2011, 253:1, II, D, 7 for state house annex windows.
- 22 The appropriation made to the department of administrative services in 2011, 253:2, I, A for ERP phase II-highway funds.
- 23 The appropriation made to the department of administrative services in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 for hillsborough county north asbestos abatement.
- 24 The appropriation made to the department of administrative services in 2009, 145:1, II, A, 2 extended by 2011, 253:28, 13 for master plan for the courts.
- 25 The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 for main building bakery roof repair.
- 26 The appropriation made to the department of administrative services in 2009, 145:1, II, C, 4 extended by 2011, 253:28, 22 for hugh gallen office park parking.
- 27 The appropriation made to the department of administrative services in 2009, 145:1, II, D, 1 extended by 2011, 253:28, 24 for state owned facilities energy and lighting improvements.
- 28 The appropriation made to the department of administrative services in 2009, 145:1, II, E, 3 extended by 2011, 253:28, 25 for ERP information technology phase II.
- 29 The appropriation made to the department of administrative services in 2005, 259:1, II, A, 2 amended by 2007, 264:14 extended by 2007, 264:29, IX extended by 2009, 145:19, 12 extended by 2011, 253:28, 30 for cheshire and merrimack county courthouse design, keene district court design and renovate temporary space.

- 30 The appropriation made to the department of administrative services in 2003, 240:1, II, C, 2 extended by 2005, 256:25, XVI extended by 2007, 264:29, XIX extended by 2009, 145:19, 13 extended by 2011, 253:28, 31 for enterprise resource planning.
- 31 The appropriation made to the community college system in 2011, 253:1, XVI, A for manchester community college student center.
- 32 The appropriation made to the community college system in 2011, 253:1, XVI, B for career/tech building.
- 33 The appropriation made to the community college system in 2009, 145:1, III, A as extended by 2011, 253:28, 34 for critical maintenance.
- 34 The appropriation made to the community college system in 2009, 145:1, III, E as extended by 2011, 253:28, 35 for health science & tech building, nashua.
- 35 The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by 2011, 253:28, 36 for women's prison and transitional housing site/design.
- 36 The appropriation made to the department of corrections in 2009, 145:1, IV, B extended by 2011, 253:28, 37 for MSU dorms, CCU, SPU, MCS, MCN bathroom repair.
- 37 The appropriation made to the department of corrections in 2009, 145:1, IV, C extended by 2011, 253:28, 38 for residential treatment unit phase 2.
- 38 The appropriation made to the department of corrections in 2009, 145:1, IV, D extended by 2011, 253:28, 39 for admin east wing-upgrade electric wiring
- 39 The appropriation made to the department of corrections in 2009, 145:1, IV, E extended by 2011, 253:28, 40 for MSU and admin buildings-replace sprinkler system.
- 40 The appropriation made to the department of corrections in 2007, 264:1, V, A extended by 2009, 145:19, 23 extended by 2011, 253:28, 43 for electronic security upgrades-mens prison.
- 41 The appropriation made to the department of education in 2011, 253:1, IV, A for pre-engineering tech career pathway.
- 42 The appropriation made to the department of education in 2011, 253:1, IV, B for CTE center renovation-pinkerton.
- 43 The appropriation made to the department of education in 2011, 253:1, IV, C for CTE center renovation-Laconia.
- 44 The appropriation made to the department of education in 2009, 145:1, V, A extended by 2011, 253:28, 46 for pre-engineering technology.
- 45 The appropriation made to the department of employment security in 2011, 253:1, V, A for tobey building renovation and garage construction.
- 46 The appropriation made to the department of environmental services in 2011, 253:1, VI, A for clean water state revolving fund loan program.
- 47 The appropriation made to the department of environmental services in 2011, 253:1, VI, B for drinking water state revolving fund state match.
- 48 The appropriation made to the department of environmental services in 2011, 253:1, VI, C for dam repairs and reconstruction.
- 49 The appropriation made to the department of environmental services in 2011, 253:1, VI, D for great bay oil spill protection strategy.
- 50 The appropriation made to the department of environmental services in 2011, 253:1, VI, E for WRBP infrastructure capital improvements.

- 51 The appropriation made to the department of environmental services in 2011, 253:1, VI, F for suncook river infrastructure protection project.
- 52 The appropriation made to the department of environmental services in 2009, 145:1, VI, A extended by 2011, 253:28, 50 for WRBP wastewater treatment plant improvements.
- 53 The appropriation made to the department of environmental services in 2009, 145:1, VI, B extended by 2011, 253:28, 51 for drinking water state revolving fund matching funds.
- 54 The appropriation made to the department of environmental services in 2007, 264:1, VII, A extended by 2009, 145:19, 38 extended by 2011, 253:28, 58 for drinking water state revolving fund matching funds.
- 55 The appropriation made to the department of environmental services in 2007, 264:1, VII, B extended by 2009, 145:19, 39 extended by 2011, 253:28, 59 for wastewater state revolving fund matching funds.
- 56 The appropriation made to the department of environmental services in 2007, 264:1, VII, C extended by 2009, 145:19, 40 extended by 2011, 253:28, 60 for hazardous waste superfund match.
- 57 The appropriation made to the department of environmental services in 2003, 240:1, V, A extended by 2005, 259:24, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31 extended by 2011, 253:28, 53 for hazardous waste superfund match.
- 58 The appropriation made to the department of fish and game in 2011, 253:XVII, A for jones pond dam repair and reconstruction.
- 59 The appropriation made to the department of fish and game in 2009, 145:3, III extended by 2011, 253:28, 63 for point of service registration.
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- 61 The appropriation made to the department of health & human services in 2011, 253:1, VII, A for fire protection sprinklers
- 62 The appropriation made to the department of health & human services in 2011, 253:1, VII, B for admin building fire safety/ADA compliance.
- 63 The appropriation made to the department of health & human services in 2011, 253:1, VII, D for APS repair/renovations-roof, windows and curtain wall.
- 64 The appropriation made to the department of health & human services in 2011, 253:1, VII, E for boiler house building-new roof.
- 65 The appropriation made to the department of health & human services in 2011, 253:1, VII, G for incremental renewal of new HEIGHTS.
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- 72 The appropriation made to the department of health & human services in 2011, 253:1, VII, P for howard rec building renovations, roof and brickwork.
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- 74 The appropriation made to the department of health & human services in 2009, 145:1, VII, B extended by 2011, 253:28, 65 for incremental renewal of HEIGHTS phase II.
- 75 The appropriation made to the department of health & human services in 2009, 145:17, IV, C extended by 2011, 253:28, 67 for strategic plan for legacy systems, 50-50 federal match.
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- 80 The appropriation made to the judicial branch in 2011, 253:1, IX, B for call center.
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