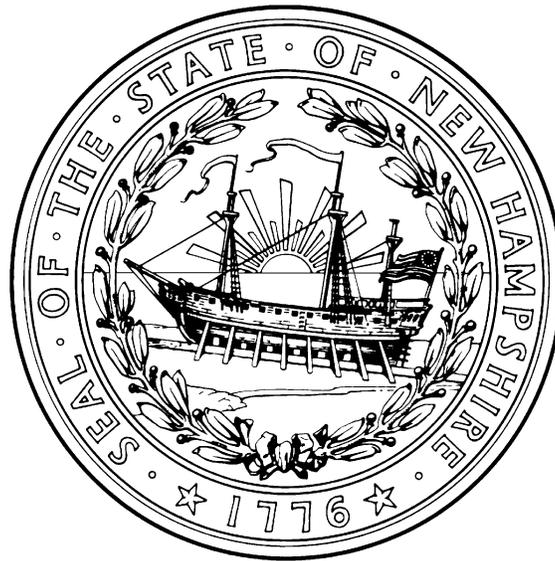


# GOVERNOR'S CAPITAL BUDGET

Fiscal Years ending  
June 30, 2018 - 2019

As submitted by  
**Christopher T. Sununu**  
Governor



State of New Hampshire

February 2017

## CAPITAL BUDGET SUMMARY

**2018-2019**

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS	HIGHWAY FUNDS
<hr/> <b>SECTION 1</b> <hr/>					
Adjutant General	28,923,000	6,030,000		22,893,000	
Administrative Services - Court Facilities	13,905,000	13,905,000			
Administrative Services - Facilities & Asset	4,240,000	4,240,000			
Administrative Services - General Svcs.	5,750,000	5,750,000			
Administrative Services - Finacial Data Mgmt.	3,300,000	3,300,000			
Administrative Services - Statewide Proj.	2,000,000	2,000,000			
Department of Corrections	5,196,000	5,196,000			
Cultural Resources	487,781	487,781			
Department of Education	22,201,611	22,201,611			
Department of Environmental Services	60,606,700	16,902,700		43,704,000	
Executive Office	316,000			316,000	
Fish and Game Commission	2,346,000		789,750	1,556,250	
Department of Health & Human Services	51,874,394	10,018,383		41,856,011	
Department of Information Technology	3,813,997	3,813,997			
Judicial Branch	1,000,000	1,000,000			
Liquor Commission	11,940,000		11,940,000		
Police Standards and Training Council	650,000	650,000			
Department of Resources & Economic Dev.	3,770,000	3,770,000			
Secretary of State	5,100,000	5,100,000			
Department of Revenue Administration	8,000,000	8,000,000			
Veterans Home	2,255,000	2,255,000			
Community College System of NH	9,600,000	9,600,000			
<b>TOTAL SECTION 1</b>	<b>247,275,483</b>	<b>124,220,472</b>	<b>12,729,750</b>	<b>110,325,261</b>	
<hr/> <b>SECTION 2</b> <hr/>					
Department of Safety	1,550,000	1,286,000			264,000
Department of Transportation					
Aeronautics, Rail & Transit	1,241,881	1,241,881			
Highway	8,760,000				8,760,000
<b>TOTAL SECTION 2</b>	<b>11,551,881</b>	<b>2,527,881</b>			<b>9,024,000</b>
<b>GRAND TOTAL</b>	<b>258,827,364</b>	<b>126,748,353</b>	<b>12,729,750</b>	<b>110,325,261</b>	<b>9,024,000</b>

# STATE OF NEW HAMPSHIRE

## PROPOSED CAPITAL IMPROVEMENTS

SECTION 1	Project Cost	GF
<b>I. <u>ADJUTANT GENERAL</u></b>		
A. Pembroke Readiness Ctr & State Active Duty Annex	15,000,000	
Less Federal Funds	(12,000,000)	
Net State		3,000,000
B. Concord Readiness Center	4,050,000	
Less Federal Funds	(4,050,000)	
Net State		-
C. Littleton Readiness Center Design	1,575,000	
Less Federal Funds	(1,575,000)	
Net State		-
D. Statewide Public Safety Lead & Asbestos Abatement	1,500,000	
Less Federal Funds	(750,000)	
Net State		750,000
E. Concord Anti-Terrorism Security Improvements	1,250,000	
Less Federal Funds	(625,000)	
Net State		625,000
F. Concord Medical Facility Health Improvements	500,000	
Less Federal Funds	(250,000)	
Net State		250,000
G. Statewide Fire/Life/Safety Improvements	1,000,000	
Less Federal Funds	(500,000)	
Net State		500,000
H. Statewide Critical Maintenance	300,000	
Less Federal Funds	(150,000)	
Net State		150,000
I. Manchester Roof Replacement	1,150,000	
Less Federal Funds	(575,000)	
Net State		575,000
J. Replace Roof on Cemetery Maintenance Building	125,000	125,000
K. Archaeological Study for Phase 2 Cemetery Development	55,000	55,000
L. Cemetery Expand Lawn Crypts, Roadways, Irrigation	2,418,000	
Less Federal Funds	(2,418,000)	
Net State		
<b>G.F. Totals for Adjutant General</b>		<b>6,030,000</b>
<b>F.F. Totals for Adjutant General</b>	<b>22,893,000</b>	
<b>II. <u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u></b>		
<b>A. <u>ADMINISTRATIVE SERVICES-Statewide Projects</u></b>		
1. Statewide Emergency Funding	1,000,000	1,000,000
2. Statewide Energy Efficiency Improvements Projects	1,000,000	1,000,000
<b>G.F. Totals for Admin Services-Statewide</b>		<b>2,000,000</b>
<b>B. <u>ADMINISTRATIVE SERVICES - General Services</u></b>		
1. DoIT - New Computer Room Fire System	150,000	150,000
2. Safety - Roof Replacement	875,000	875,000
3. Spaulding - Roof Replacement	115,000	115,000
4. State Owned Buildings	2,700,000	2,700,000
5. Health and Human Services - Security Upgrades	900,000	900,000
6. Claremont - HVAC Replacements and Repairs	165,000	165,000
7. Walker - Roof Modifications	180,000	180,000
8. State House Representatives Hall - Paint Ceiling	665,000	665,000
<b>G.F. Totals for Admin. Services - Gen. Svcs.</b>		<b>5,750,000</b>

<u>C. ADMINISTRATIVE SERVICES - Facilities &amp; Asset Mgmt</u>	<u>Project Cost</u>	<u>GF</u>
1. Annex 1 Life Safety ADA Improvements	1,850,000	1,850,000
2. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000	295,000
3. Main Bldg-North End ADA Access & Emergency Egress	1,715,000	1,715,000
4. Main Bldg, Peasley Wing Roof Replacement	380,000	380,000
<b>G.F Totals for Admin. Services - Fac. &amp; Asset Mgmt</b>		<b>4,240,000</b>
<u>D. ADMINISTRATIVE SERVICES - Court Facilities</u>		
1. Convert AOC to Probate Court	1,850,000	1,850,000
2. AOC - New Roof	165,000	165,000
3. Milford Circuit Court - New Courthouse	5,675,000	5,675,000
4. Supreme Court Roof - New Roof, Insulation, Dome Repair	950,000	950,000
5. Hampton Circuit Court - New Courthouse	4,750,000	4,750,000
6. Portsmouth Circuit Court - New Roof	285,000	285,000
7. Rochester Circuit Court - New Roof	230,000	230,000
<b>G.F. Totals for Admin. Services - Court Facilities</b>		<b>13,905,000</b>
<u>E. ADMINISTRATIVE SERVICES - Financial Data Management</u>		
1. ERP Sustainability and Advancement	1,300,000	1,300,000
2. ERP Scheduling and Attendance	2,000,000	2,000,000
<b>G.F. Totals for Admin. Services - Financial Data Management</b>		<b>3,300,000</b>
<b>III. <u>DEPARTMENT OF CORRECTIONS</u></b>		
A. Repair and replace water meters, pumps and valves	460,000	460,000
B. Transitional Work Center - Complete Bathroom Replace	500,000	500,000
C. Repair Bathroom Floors - Med Cust N & Med Cust S	650,000	650,000
D. Elevator Replacement	825,000	825,000
E. SHU Door Control Software (SHSP-Men)	450,000	450,000
F. Door Replacement (NHSP-Men)	101,000	101,000
G. Body Alarm/Man Down System (NHSP-Men)	2,210,000	2,210,000
<b>G.F. Totals for Department of Corrections</b>		<b>5,196,000</b>
<b>IV. <u>CULTURAL RESOURCES</u></b>		
A. Replacement of NH Union Catalog	487,781	487,781
<b>G.F. Totals for Cultural Resources</b>		<b>487,781</b>
<b>V. <u>DEPARTMENT OF EDUCATION</u></b>		
A. Renovation of Plymouth Cte Center	7,122,231	
Less Other Funds	(1,780,558)	
Net State		5,341,673
B. Renovation of Rochester Cte Center	22,479,918	
Less Other Funds	(5,619,980)	
Net State		16,859,938
<b>G.F. Totals for Department of Education</b>		<b>22,201,611</b>
<b>O.F. Totals for Department of Education</b>	<b>7,400,538</b>	
<b>VI. <u>DEPARTMENT OF ENVIRONMENTAL SERVICES</u></b>		
A. Dam Repairs and Reconstruction	3,705,000	3,705,000
B. Drinking Water SRF State Matching Funds	20,619,800	
Less Federal Funds	(17,000,000)	
Net State		3,619,800
C. Clean Water SRF State Matching Funds	31,372,900	
Less Federal Funds	(26,704,000)	
Net State		4,668,900
D. Ossipee Lake Dam Reconstruction	4,909,000	4,909,000
<b>G.F. Totals for Dept. of Environmental Services</b>		<b>16,902,700</b>
<b>F. F. Totals for Dept. of Environmental Services</b>	<b>43,704,000</b>	

VII. EXECUTIVE OFFICE	Project Cost	GF
A. Fuel Assistance Program/Weatherization Assistance Program		
Database and Program Management	316,000	
Less Federal Funds	(316,000)	
<b>F.F. Totals for Executive Branch</b>	<b>316,000</b>	
<b>VIII. FISH AND GAME COMMISSION</b>		
A. Lake Sunapee Public Boat Ramp	2,075,000	
Less Federal Funds	(1,556,250)	
Less Other Funds	(518,750)	
B. Regional Office Bldg Improvements	125,000	
Less Other Funds	(125,000)	
C. Hatchery Infrastructure Improvements	146,000	
Less Other Funds	(146,000)	
<b>F.F. Totals for Fish and Game Commission</b>	<b>1,556,250</b>	
<b>O.F. Totals for Fish and Game Commission</b>	<b>789,750</b>	
<b>IX. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>		
A. MMIS Technical Stack Upgrade	27,838,341	
Less Federal Funds	(25,054,507)	
Net State		2,783,834
B. GH Dementia Treatment Improvement	750,000	750,000
C. Developmental Services IT Remediation Plan	4,077,925	
Less Federal Funds	(3,670,133)	
Net State		407,792
D. GH Fire Road & Travel Rebuild	560,000	560,000
E. Tub/Shower Room Safety Renovations, APS Bldg.	2,100,000	2,100,000
F. New HEIGHTS & NH EASY Gateway Modernization	15,037,671	
Less Federal Funds	(12,631,643)	
Net State		2,406,028
G. DCYF Central Scanning Unit	999,457	
Less Federal Funds	(499,728)	
Net State		499,729
H. GH LaMott Wing Window Replacement	511,000	511,000
<b>G.F Totals for Dept. of Health &amp; Human Svcs.</b>		<b>10,018,383</b>
<b>F. F. Totals for Dept. of Health &amp; Human Svcs.</b>	<b>41,856,011</b>	
<b>X. DEPARTMENT OF INFORMATION TECHNOLOGY</b>		
A. Cyber Security Program Enhancement	1,417,555	1,417,555
B. Enterprise Workflow/Document Mgmt (All - Enterprise)	1,200,000	1,200,000
C. Statewide Archiving Assessment	471,250	471,250
D. Enterprise GIS Alignment (All-Enterprise)	725,192	725,192
<b>G.F. Totals for Department of Information Technology</b>		<b>3,813,997</b>
<b>XI. JUDICIAL BRANCH</b>		
A. NH e-Court	1,000,000	1,000,000
<b>G.F. Totals for Judicial Branch</b>		<b>1,000,000</b>
<b>XII. LIQUOR COMMISSION</b>		
A. Computer Software - Credit Cards - POS	2,430,000	
Less Other Funds	(2,430,000)	
Net State		
B. New 20,000 sq. ft. Liquor Store	8,310,000	
Less Other Funds	(8,310,000)	
Net State		
C. NHLC Video Surveillance Systems	1,200,000	
Less Other Funds	(1,200,000)	
Net State		
<b>O.F. Totals for Liquor Commission</b>	<b>11,940,000</b>	

<b>XIII. <u>POLICE STANDARDS AND TRAINING COUNCIL</u></b>	<b>Project Cost</b>	<b>GF</b>
A. Replacement/Repair Driving Training and Parking Lot	650,000	650,000
<b>G.F. Totals for Police Standards and Training Council</b>		<b>650,000</b>
<b>XIV. <u>DEPT. OF RESOURCES &amp; ECONOMIC DEVELOPMENT</u></b>		
A. Statewide Communication Console Replacement	420,000	420,000
B. Roofing & Repair of DRED Buildings Statewide	1,450,000	1,450,000
C. Dams & Retaining Walls	985,000	985,000
D. Restorations at Historic Sites	335,000	335,000
E. Fire Tower Repairs	580,000	580,000
<b>G.F. Totals for Dept. of Resources &amp; Econ. Devel.</b>		<b>3,770,000</b>
<b>XV. <u>DEPT. OF REVENUE ADMINISTRATION</u></b>		
A. Revenue Information Management System (RIMS)	8,000,000	8,000,000
<b>G.F. Totals for Dept. of Revenue Administration</b>		<b>8,000,000</b>
<b>XVI. <u>SECRETARY OF STATE</u></b>		
A. Archives Addition	5,100,000	5,100,000
<b>G.F. Totals for Secretary of State</b>		<b>5,100,000</b>
<b>XVII. <u>VETERANS HOME</u></b>		
A. LEDU Building Fire Wall Repairs	1,460,000	1,460,000
B. Security Infrastructure Improvements	795,000	795,000
<b>G.F. Totals for Veterans Home</b>		<b>2,255,000</b>
<b>XVIII. <u>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</u></b>		
A. Critical Maintenance and Safety	4,200,000	4,200,000
B. Information Technology Infrastructre	3,400,000	3,400,000
C. Industry Pathway Lab Renovations	2,000,000	2,000,000
<b>G.F. Totals for Community College System</b>		<b>9,600,000</b>

SECTION 2		Project Cost	GF
<b>XIX. DEPARTMENT OF SAFETY</b>			
A. Troop F Renovation		800,000	
Less Highway Funds		(264,000)	
Net State			536,000
B. State Police Specialty Vehicle Storage		750,000	
Less Highway Funds			
Net State			750,000
<b>H.F. Totals for Department of Safety</b>		<b>264,000</b>	
<b>G. F. Totals for Department of Safety</b>			<b>1,286,000</b>
<b>XX. DEPARTMENT OF TRANSPORTATION</b>			
<b>A. Transportation- Aeronautics, Rail &amp; Transit</b>			
1. Public Transit Bus & Facility Matching Funds		1,241,881	1,241,881
<b>G.F. Totals for DOT-Aeronautics, Rail &amp; Transit</b>			<b>1,241,881</b>
<b>B. Transportation-Highway</b>			
1. Lisbon 114 - New Patrol Shed Facilities		3,110,000	
Less Highway Funds		(3,110,000)	
Net State		2,000,000	-
2. Statewide-Underground Fuel Tank Replacement		(2,000,000)	
Less Highway Funds			-
Net State		1,700,000	
3. Statewide Salt Sheds		(1,700,000)	
Less Highway Funds			-
Net State		300,000	
4. Manchester 527 Addition to Patrol Shed		(300,000)	
Less Highway Funds			-
Net State		1,400,000	
6. Dixville 103D New Patrol Shed Facilities		(1,150,000)	
Less Highway Funds		(250,000)	
Less Other Funds			
<b>H.F. Totals for DOT-Highway</b>		<b>8,760,000</b>	
<b>G.F. Totals for Department of Transportation</b>		<b>8,760,000</b>	<b>1,241,881</b>
<b>H.F. Totals for Department of Transportation</b>		<b>250,000</b>	
<b>O. F. Totals for Department of Transportation</b>			

- XXI.** Expenditures: General. The appropriation made for the purpose mentioned in sections 1 and 2 of this act and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.
- XXII.** Expenditures: Community College System of New Hampshire.
- I. The appropriations made for the community college system is paragraph III section I and the sums available for these projects shall be expended by the trustees for the community college systems of New Hampshire.
  - II. The appropriations made to the community college system in paragraph III of section I are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college systems board of trustees may, in its discretion, wish to employ on such terms and condition as the board determines. These monies shall be spent under the direction of the community college systems board of trustees and pursuant to the policies adopted by the board of trustees.
  - III. Any authorization contained on this act which is at variance with the requirements if applicable federal law and regulations shall be controlled by the terms of federal law and regulations.
- XXIII.** Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.
- XXIV.** Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$148,502,103 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$126,748,353, Highway Funds \$9,024,000, and Other Funds \$12,729,750).
- XXV.** Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 2 shall be made when due from the general funds in the state.
  - II. The payment of principal and interest on bonds issued for the projects in:
    - (a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.

- XXVI.** Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
  - II. To accept any federal funds which are, or become available for any project under sections 1, 3 and 4 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.
- XXVII.** Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.
- XXVIII.** Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- XXIX.** Division of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the division of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.
- XXX.** The funds appropriated to the department of education in section 1 for CTE centers, Plymouth and Rochester shall not be spent, obligated or encumbered until such time as an action plan has received approval from the capital budget overview committee.
- XXXI.** Lapse Dates Extended to June 30, 2019. The following appropriations are hereby extended to June 30, 2019.
- 1 The appropriation made to the adjutant general in 2015, 220:1, I, A for columbarium expansion.
  - 2 The appropriation made to the adjutant general in 2015, 220:1, I, B for construction of FMS -Southern NH.
  - 3 The appropriation made to the adjutant general in 2015, 220:1, I, C for construction of FMS - Seacoast area.
  - 4 The appropriation made to the adjutant general in 2015, 220:1, I, D for land for military construction.
  - 5 The appropriation made to the adjutant general in 2015, 220:1, I, E for readiness center design.
  - 6 The appropriation made to the adjutant general in 2015, 220:1, I, F for statewide readiness center restoration and modernization.

7 The appropriation made to the adjutant general in 2013, 195:1, I, A extended by  
2015, 220:23, 1 for unspecified minor military construction.

8 The appropriation made to the adjutant general in 2013, 195:1, I, B extended by 2015,  
220:23, 2 for land acquisition.

9 The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,  
220:23, 3 for federal property conv to readiness center and maintenance shop.

10 The appropriation made to the adjutant general in 2013, 195:1, I, E extended by 2015,  
220:23, 4 for manchester field maintenance shop design.

11 The appropriation made to the adjutant general in 2013, 195:1, I, F extended by 2015,  
220:23, 5 for columbarium expansion.

12 The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009,  
145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 extended by 2015,  
220:23, 7 for regional training institute construction.

13 The appropriation made to the department of administrative services in 2015, 220:1,  
II, A, 1 for all state owned facilities - emergency repairs.

14 The appropriation made to the department of administrative services in 2015, 220:1,  
II, A, 2 for statewide energy efficiency improvements.

15 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 1 for hills ave new roof.

16 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 2 for monadnock mill - wall repair.

17 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 3 for dhhs - new lab floor.

18 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 4 for doj new roof.

19 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 5 for monadnock mill elevator upgrade.

20 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 6 for materials and research hvac upgrades.

21 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 7 for all buildings burglar alarm replacement.

22 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 8 for state house and upham walker house repairs.

23 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 10 for state library repair parapet and ceiling.

24 The appropriation made to the department of administrative services in 2015, 220:1,  
II, B, 11 for doj and philbrook elevator code issues..

25 The appropriation made to the department of administrative services in 2015, 220:1,  
II, C, 1 for brown building roof replacement.

26 The appropriation made to the department of administrative services in 2015, 220:1,  
II, C, 2 for dolloff building, ada restrooms and entryway.

27 The appropriation made to the department of administrative services in 2015, 220:1,  
II, D, 1 for merrimack county superior court - new courthouse.

28 The appropriation made to the department of administrative services in 2013, 195:1,  
II, A, 1 extended by 2015, 220:23, 8 for emergency repairs all state owned facilities.

29 The appropriation made to the department of administrative services in 2013, 195:1,  
II, C, 3 extended by 2015, 220:23, 12 for main building asbestos abatement/lead paint  
control.

30 The appropriation made to the department of administrative services in 2011, 253:1,  
II, B, 4 extended by 2013 195:47, 9 extended by 2015, 220:23, 16 for main building  
kitchen roof repair.

31 The appropriation made to the department of administrative services in 2011, 253:1,  
II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18 for critical IT  
infrastructure.

32 The appropriation made to the department of administrative services in 2011, 253:1,  
II, C, 2 extended by 2013 195:47, 14 extended by 2015, 220:23, 19 for ERP phase 2 HR

33 The appropriation made to the department of administrative services in 2011, 253:1,  
II, D, 1 extended by 2013 195:47, 15 extended by 2015, 220:23, 20 for emergency  
repairs-all facilities.

34 The appropriation made to the department of administrative services in 2009, 145:1,  
II, C, 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23 for main building  
bakery roof repair.

35 The appropriation made to the community college system in 2015, 220:1, III, A for  
critical maintenance.

36 The appropriation made to the community college system in 2015, 220:1, III, C for  
hvac electrical technology.

37 The appropriation made to the community college system in 2013, 195:1, XVIII, A  
extended by 2015, 220:23, 25 for lump sum for capital projects.

38 The appropriation made to the department of corrections in 2015, 220:1, IV, A for  
new women's prison.

39 The appropriation made to the department of corrections in 2015, 220:1, IV, B for  
warehouse roof.

40 The appropriation made to the department of corrections in 2015, 220:19, II for  
repairs and renovations to the calumet transitional housing units.

41 The appropriation made to the department of corrections in 2015, 220:22, II for  
hancock housing unit bathrooms.

42 The appropriation made to the department of corrections in 2013, 195:1, IV, A  
extended by 2015, 220:23, 29 for 224 bed women's prison and transitional housing  
facility.

43 The appropriation made to the department of corrections in 2013, 195:1, IV, C  
extended by 2015, 220:23, 30 for electronic medial records.

44 The appropriation made to the department of corrections in 2009, 145:1, IV, A  
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45 The appropriation made to the department of education in 2015, 220:1, V, A for  
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46 The appropriation made to the department of education in 2015, 220:1, V, B for  
renovation cte in somersworth.

47 The appropriation made to the department of education in 2013, 195:1, V, A  
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48 The appropriation made to the department of education in 2013, 195:1, V, B  
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49 The appropriation made to the department of education in 2011, 253:1, IV, A for  
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50 The appropriation made to the department of education in 2009, 145:1, V, A  
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51 The appropriation made to the department of employment security in 2011, 253:1, V,  
A extended by 2013 195:47, 42 extended by 2015, 220:23, 40 for tobey building  
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52 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, A for dam repairs and reconstruction.

53 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, B for hazardous waste superfund state match.

54 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, C for suncook river infrastructure protection project.

55 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, D for rehabilitation of natural resources conservation.

56 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, F for permitting, environmental monitoring and flood forecasting.

57 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, G for drinking water srf matching funds.

58 The appropriation made to the department of environmental services in 2015, 220:1,  
VI, H for clean water srf state match funds.

59 The appropriation made to the department of environmental services in 2013, 195:1,  
VI, C extended by 2015, 220:23, 43 for clean water srf matching funds.

60 The appropriation made to the department of environmental services in 2011, 253:1,  
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61 The appropriation made to the department of environmental services in 2011, 253:1,  
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62 The appropriation made to the department of environmental services in 2011, 253:1,  
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63 The appropriation made to the department of environmental services in 2009, 145:1,  
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64 The appropriation made to the department of environmental services in 2007, 264:1, VII, C extended by 2009, 145:19, 40 extended by 2011, 253:28, 60 extended by 2013 195:47, 54 extended by 2015, 220:23, 51 for hazardous waste superfund match.

65 The appropriation made to the department of health and human services in 2015, 220:1, VII, A for glencliff home potable water system.

66 The appropriation made to the department of health and human services in 2015, 220:1, VII, B for campus security glencliff.

67 The appropriation made to the department of health and human services in 2015, 220:1, VII, C for main access tunnel repair.

68 The appropriation made to the department of health and human services in 2015, 220:1, VII, D for replace roof over auditorium at howard rec.

69 The appropriation made to the department of health and human services in 2015, 220:1, VII, E for sysc administration building - restroom upgrades.

70 The appropriation made to the department of health and human services in 2015, 220:1, VII, F for chillers and associated components replacement.

71 The appropriation made to the department of health and human services in 2015, 220:1, VII, H for new heights access front door.

72 The appropriation made to the department of health and human services in 2015, 220:1, VII, J for nhh electronic health record pharmacy and scanning module.

73 The appropriation made to the department of health and human services in 2015, 220:1, VII, K for nhh underground fuel line replacement, fuel conversion.

74 The appropriation made to the department of health and human services in 2015, 220:1, VII, L for nhh renovation of existing space.

75 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52 for glencliff fire and ada code compliance.

76 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53 for APS security and safety upgrades.

77 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, C extended by 2015, 220:23, 54 for glencliff residential building security.

78 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, D extended by 2015, 220:23, 55 for glencliff hydro dam repair.

79 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, E extended by 2015, 220:23, 56 for new heights incremental modernization.

80 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, G extended by 2015, 220:23, 58 for food protection data system.

81 The appropriation made to the department of health & human services in 2013, 195:1, VII 253:1, VII, I extended by 2015, 220:23, 60 for bridges modernization project.

82 The appropriation made to the department of health & human services in 2011, 253:1, VII, D extended by 2013 195:47, 60 extended by 2015, 220:23, 61 for APS repair/renovations-roof, windows and curtain wall.

83 The appropriation made to the department of health & human services in 2011, 253:1, VII, G extended by 2013 195:47, 62 extended by 2015, 220:23, 62 for incremental renewal of new HEIGHTS.

84 The appropriation made to the department of health & human services in 2011, 253:1, VII, H 63 extended by 2015, 220:23, 63 for electronic health records.

85 The appropriation made to the department of health & human services in 2011, 253:1, VII, I extended by 2013 195:47, 64 extended by 2015, 220:23, 64 for regional assessments database II.

86 The appropriation made to the department of health & human services in 2011, 253:1, VII, J extended by 2013 195:47, 65 extended by 2015, 220:23, 65 for video conferencing-administrative appeals unit.

87 The appropriation made to the department of health & human services in 2011, 253:1, VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66 for replatform option application.

88 The appropriation made to the department of health & human services in 2011, 253:1, VII, Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67 for ACCESS front door release II.

89 The appropriation made to the department of health & human services in 2009, 145:17, IV, C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69 for strategic plan for legacy systems, 50-50 federal match.

90 The appropriation made to the department of information technology in 2015, 220:1, IX, A for enterprise projects including cyber security, upgrades and inter agency coordination.

91 The appropriation made to the department of information technology in 2015, 220:1, IX, C for enterprise collaboration solution.

92 The appropriation made to the department of information technology in 2013, 195:1, VIII, A extended by 2015, 220:23, 71 for enterprise licensing solution.

93 The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72 for productivity suite desktop security project.

94 The appropriation made to the department of information technology in 2013, 195:42, I extended by 2015, 220:23, 73 for business one stop.

95 The appropriation made to the judicial branch in 2015, 220:1, X, A for new hampshire e-court.

96 The appropriation made to the judicial branch in 2013, 195:1, IX, A extended by 2015, 220:23, 74 for e-court initiative.

97 The appropriation made to the liquor commission in 2015, 220:1, XI, A for concord warehouse roof replacement.

98 The appropriation made to the liquor commission in 2015, 220:1, XI, B for in-store management systems refresh/surveillance.

99 The appropriation made to the liquor commission in 2015, 220:14, XII, D for renovate warehouse for enforcement and maintenance.

100 The appropriation made to the liquor commission in 2015, 220:14, XII, H for portsmouth traffic circle store #38, plans, layout and design.

101 The appropriation made to the liquor commission in 2015, 220:14, XII, I for concord warehouse roof replacement.

102 The appropriation made to the liquor commission in 2015, 220:14, XII, J for signage and branding upgrade.

103 The appropriation made to the liquor commission in 2013, 195:1, XII, B extended by 2015, 220:23, 79 for hampton north and south renovations.

104 The appropriation made to the liquor commission in 2013, 195:1, XII, E extended by 2015, 220:23, 81 for computer software-credit card.

105 The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82 for computer software-credit card.

106 The appropriation made to the pease development authority in 2015, 220:1, XII for the piscataqua river turning basin.

107 The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, A for roofing and repairs.

108 The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, B for fire tower repairs - statewide.

109 The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, C for toilet building renovation and repair.

110 The appropriation made to the department of resources and economic development in 2013, 195:1, XIII, A extended by 2015, 220:23, 87 for state parks improvements.

111 The appropriation made to the department of resources and economic development in 2011, 253:1, XII, C extended by 2013 195:47, 84 extended by 2015, 220:23, 90 for mt. washington-adams building concrete repair.

112 The appropriation made to the department of safety in 2015, 220:1, XIV, B for aircraft rescue firefighting site upgrades.

113 The appropriation made to the department of safety in 2015, 220:2, II, C for radio interoperability project.

114 The appropriation made to the department of safety in 2015, 220:1, XIV, D for radio interoperability project.

115 The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93 for radio interoperability infrastructure upgrade.

116 The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by 2015, 220:23, 95 for radio interoperability infrastructure upgrade.

117 The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96 for e-911 next generation.

118 The appropriation made to the department of state 2003, 240:1, X, A, extended by 2013, 195:47, 93 as extended by 2015, 220:23, 99 for archives addition - design and build.

119 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1 for 5% match for federal aviation administration project.

120 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2  
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121 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3  
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122 The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 4  
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123 The appropriation made to the department of transportation in 2015, 220:2, III, A, for  
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124 The appropriation made to the department of transportation in 2015, 220:2, III, B, for  
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125 The appropriation made to the department of transportation in 2015, 220:2, III, C, for  
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126 The appropriation made to the department of transportation in 2015, 220:2, III, D, for  
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127 The appropriation made to the department of transportation in 2015, 220:2, III, E, for  
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128 The appropriation made to the department of transportation in 2015, 220:2, III, F, for  
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129 The appropriation made to the department of transportation in 2015, 220:2, III, G, for  
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130 The appropriation made to the department of transportation in 2015, 220:2, III, H,  
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131 The appropriation made to the department of transportation in 2013, 195:2, II, A  
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132 The appropriation made to the department of transportation in 2013, 195:2, II, B  
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133 The appropriation made to the department of transportation in 2013, 195:2, II, C  
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134 The appropriation made to the department of transportation in 2013, 195:2, II, D  
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135 The appropriation made to the department of transportation in 2013, 195:2, II, E  
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136 The appropriation made to the department of transportation in 2013, 195:2, II, F  
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137 The appropriation made to the department of transportation in 2013, 195:XVI, A, 1  
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138 The appropriation made to the department of transportation in 2013, 195:XVI, A, 2  
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139 The appropriation made to the department of transportation in 2011, 253:1, XIV, A  
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140 The appropriation made to the department of transportation in 2011, 253:2, III, C  
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141 The appropriation made to the department of transportation in 2011, 253:2, III, D  
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142 The appropriation made to the department of transportation in 2009, 145:1, XII, A  
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143 The appropriation made to the department of transportation in 2009, 145:1, XII, C  
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144 The appropriation made to the department of transportation in 2009, 145:2, II, C  
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145 The appropriation made to the department of transportation in 2007, 264:2, II, E  
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146 The appropriation made to the department of transportation in 2005, 259:1, XIII, F  
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147 The appropriation made to the department of transportation in 1999, 226:1, XIII, C,  
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148 The appropriation made to the new hampshire veterans' home in 2015, 220:1, XVII,  
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149 The appropriation made to the new hampshire veterans' home in 2013, 195:1, XVII,  
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150 The appropriation made to the new hampshire veterans' home in 2011, 253:XV, A  
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