GOVERNOR’S CAPITAL BUDGET

Fiscal Years ending
June 30, 2020-2021

As submitted by
Christopher T. Sununu
Governor

State of New Hampshire
February 2019
INTRODUCTION

Throughout the Capital Budget process, the various state agencies make estimates as to the costs of these projects. At every stage, an inflationary factor is applied, and by the end of the process, the estimates can include assumptions of upwards of 15% in inflationary costs.

I have reviewed these projects and made adjustments to their cost based on the information provided to me by the Department of Administrative Services, Division of Public Works Design and Construction.

I challenge the Legislature to work with Public Works through their phase of the Capital Budget process to ensure that the estimates of projects are accurate. By the Government advertising its maximum price for a project, we are functionally showing our hand. For this reason, and because of the fact that we are taking on debt for these projects, we must get the cost estimates right.

CAPITAL BUDGET SUMMARY

2020-2021

<table>
<thead>
<tr>
<th></th>
<th>TOTAL FUNDS</th>
<th>GENERAL FUNDS</th>
<th>OTHER FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>HIGHWAY FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SECTION 1</strong></td>
<td></td>
<td></td>
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<tr>
<td>Adjutant General</td>
<td>28,701,000</td>
<td>3,218,500</td>
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<td>Administrative Services - Court Facilities</td>
<td>2,865,000</td>
<td>2,865,000</td>
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<tr>
<td>Administrative Services - Facilities &amp; Asset</td>
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<td>6,287,000</td>
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<td>Administrative Services - General Srvcs.</td>
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<td>11,253,000</td>
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<td>Administrative Services - Financial Data Mgmt.</td>
<td>1,440,000</td>
<td>1,440,000</td>
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<td>Administrative Services - Emergency</td>
<td>2,250,000</td>
<td>2,250,000</td>
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<tr>
<td>Community College of New Hampshire</td>
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<td>6,475,500</td>
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<td>Department of Corrections</td>
<td>6,228,000</td>
<td>6,228,000</td>
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<tr>
<td>Department of Education</td>
<td>25,966,667</td>
<td>20,300,000</td>
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<td>5,666,667</td>
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<tr>
<td>Fish and Game Commission</td>
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<td>Department of Health &amp; Human Services</td>
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<td>4,442,176</td>
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<td>Department of Information Technology</td>
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<td>4,292,500</td>
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<td>Judicial Branch</td>
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<td>1,710,000</td>
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<td>Liquor Commission</td>
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<td>Natural and Cultural Resources</td>
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<td>Pease Development Authority</td>
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<td>243,750</td>
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<td>Police Standards and Training Council</td>
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<td>1,035,000</td>
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<tr>
<td>University of New Hampshire</td>
<td>10,000,000</td>
<td>10,000,000</td>
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<tr>
<td>Veterans Home</td>
<td>1,170,000</td>
<td>1,170,000</td>
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<td><strong>TOTAL SECTION 1</strong></td>
<td><strong>153,263,439</strong></td>
<td><strong>114,932,096</strong></td>
<td><strong>8,406,667</strong></td>
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<td><strong>29,924,676</strong></td>
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<table>
<thead>
<tr>
<th></th>
<th>TOTAL FUNDS</th>
<th>GENERAL FUNDS</th>
<th>OTHER FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>HIGHWAY FUNDS</th>
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</thead>
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<tr>
<td><strong>SECTION 2</strong></td>
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<tr>
<td>Department of Safety</td>
<td>5,511,000</td>
<td>959,850</td>
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<td>Department of Transportation</td>
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<td>4,123,555</td>
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<td>19,020,000</td>
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<td><strong>TOTAL SECTION 2</strong></td>
<td><strong>102,193,327</strong></td>
<td><strong>5,083,405</strong></td>
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<td><strong>73,538,972</strong></td>
<td><strong>19,245,150</strong></td>
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<table>
<thead>
<tr>
<th></th>
<th>TOTAL FUNDS</th>
<th>GENERAL FUNDS</th>
<th>OTHER FUNDS</th>
<th>FEDERAL FUNDS</th>
<th>HIGHWAY FUNDS</th>
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<tbody>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>255,456,966</strong></td>
<td><strong>120,015,301</strong></td>
<td><strong>12,732,667</strong></td>
<td><strong>103,463,648</strong></td>
<td><strong>19,245,150</strong></td>
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## STATE OF NEW HAMPSHIRE
### PROPOSED CAPITAL IMPROVEMENTS

#### SECTION 1

<table>
<thead>
<tr>
<th>I. ADJUTANT GENERAL - National Guard</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Concord Aviation Readiness Center 2,850,000</td>
</tr>
<tr>
<td>Less Federal Funds                   (2,850,000)</td>
</tr>
<tr>
<td>Net State                            -</td>
</tr>
<tr>
<td>2. Federal Statewide Repairs And Upgrades 15,000,000</td>
</tr>
<tr>
<td>Less Federal Funds                   (15,000,000)</td>
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<tr>
<td>Net State                            -</td>
</tr>
<tr>
<td>3. Minor Military Construction Statewide 3,500,000</td>
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<tr>
<td>Less Federal Funds                   (3,500,000)</td>
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<tr>
<td>Net State                            -</td>
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<tr>
<td>4. Manchester Fire Suppression        1,105,000</td>
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<tr>
<td>Less Federal Funds                   (552,500)</td>
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<tr>
<td>Net State                            552,500</td>
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<tr>
<td>5. Environmental Hazard Remediation   86,000</td>
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<tr>
<td>6. Grafton County Readiness Center - Design 2,000,000</td>
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<tr>
<td>Less Federal Funds                   (1,500,000)</td>
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<tr>
<td>Net State                            500,000</td>
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<tr>
<td>7. Aviation Hangar Bay               4,160,000</td>
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<tr>
<td>Less Federal Funds                   (2,080,000)</td>
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<tr>
<td>Net State                            2,080,000</td>
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</tbody>
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| G.F. Totals for Adjutant General - National Guard 3,218,500 |
| F.F. Totals for Adjutant General - National Guard 25,482,500 |

<table>
<thead>
<tr>
<th>II. DEPARTMENT OF ADMINISTRATIVE SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. ADMINISTRATIVE SERVICES-Emergency</td>
</tr>
<tr>
<td>1. Statewide Emergency Funding           2,250,000</td>
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| G.F. Totals for Admin Services-Statewide 2,250,000 |

<table>
<thead>
<tr>
<th>B. ADMINISTRATIVE SERVICES - General Services</th>
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</thead>
<tbody>
<tr>
<td>1. Walker Building Hvac Repairs And Replacements 729,000</td>
</tr>
<tr>
<td>2. State House Basement Fire Protection        140,000</td>
</tr>
<tr>
<td>3. Storrs Street Parking Garage Repairs         2,220,000</td>
</tr>
<tr>
<td>4. State House Annex Renovations               5,320,000</td>
</tr>
<tr>
<td>5. State House Annex Elevator Upgrades         900,000</td>
</tr>
<tr>
<td>6. Roof Replacements And Exterior Repairs      544,500</td>
</tr>
<tr>
<td>7. Temporary Boiler Steam Infrastructure Removal 274,500</td>
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<tr>
<td>8. HHS And DES Mechanical Replacements        1,125,000</td>
</tr>
</tbody>
</table>

| G.F. Totals for Admin. Services - Gen. Svcs. 11,253,000 |

<table>
<thead>
<tr>
<th>C. ADMINISTRATIVE SERVICES - Facilities &amp; Asset Mgmt</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Concord Steam - Raze Structurally Deficient Building 2,898,500</td>
</tr>
<tr>
<td>2. Emergency Back-Up Generator Power To New Boilers    1,534,500</td>
</tr>
<tr>
<td>3. Annex 1 - Life Safety/Ada Improvements             1,458,000</td>
</tr>
<tr>
<td>4. Thayer Building - Relocate And Upgrade Electrical Service 166,500</td>
</tr>
</tbody>
</table>

| G.F. Totals for Admin. Services (Facilities & Asset Mgmt) 2,898,500 |
| G.F. Totals for Admin. Services (Facilities & Asset Mgmt) 1,534,500 |
| G.F. Totals for Admin. Services (Facilities & Asset Mgmt) 1,458,000 |
| G.F. Totals for Admin. Services (Facilities & Asset Mgmt) 166,500 |
5. Paint And Carpentry - Upgrade Electrical Service And Entrance  229,500  229,500

G.F Totals for Admin. Services - Fac. & Asset Mgmt  6,287,000

D. ADMINISTRATIVE SERVICES - Court Facilities

1. Rockingham County Courthouse - New Chiller, Vfd’S And Controls  576,000  576,000
2. Rockingham County Courthouse - Hvac Pipes  733,500  733,500
3. Coos County Courthouse - New Boilers  166,500  166,500
4. Rochester Circuit Court - New Boilers And Building Management System  216,000  216,000
5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth  948,000  948,000
6. Hillsborough County South - Cellblock Renovation  225,000  225,000

G.F Totals for Admin. Services - Court Facilities  2,865,000

E. ADMINISTRATIVE SERVICES - Financial Data Management

1. Enterprise Resource Planning (NH FIRST) Sustainability And Advancement  1,440,000  1,440,000

G.F Totals for Admin. Services - Financial Data Management  1,440,000

III. DEPARTMENT OF CORRECTIONS

1. Perimeter Security And Fence Detection Systems  1,530,000  1,530,000
2. Kitchen Renovation  4,050,000  4,050,000
3. Rebuild Sewer Line And Grinder  450,000  450,000
4. Door Replacements  198,000  198,000

G.F Totals for Department of Corrections  6,228,000

IV. DEPARTMENT OF EDUCATION

1. Renovation Of Rochester Cte Center  3,600,000  3,600,000
2. Statewide Student Data Collection System And Data Warehouse  1,890,000  1,890,000
3. Pre-Engineering Technology  360,000  360,000
4. Renovation Of Hudson Cte Center  20,116,667
Less Other Funds
(5,666,667)
Net State  14,450,000

G.F Totals for Department of Education  20,300,000
O.F Totals for Department of Education  5,666,667

V. DEPARTMENT OF ENVIRONMENTAL SERVICES

1. Dam Repairs And Reconstruction  4,144,500  4,144,500
2. Construction And Operations Facility  8,235,000  8,235,000
3. Clean Water State Revolving Fund State Match  6,573,000  6,573,000
4. Drinking Water State Revolving Fund State Match  3,348,200  3,348,200
5. IT Upgrades For E-Permitting And Automation  1,460,970  1,460,970

G.F Totals for Dept. of Environmental Services  23,761,670

VI. FISH AND GAME COMMISSION

1. Building Security And Fire Safety Improvements  740,000
Less Other Funds
(740,000)
Net State  -

O.F Totals for Fish and Game Commission  740,000
VII. DEPARTMENT OF HEALTH & HUMAN SERVICES

1. DCYF CCWIS Capital Budget 2020-2021
   Less Federal Funds
   Net State
   8,884,352
   (4,442,176)
   4,442,176

2. Glencliff Home Potable Water System - Phase II
   1,485,000
   1,485,000

G.F Totals for Dept. of Health & Human Svcs.
F.F. Totals for Dept. of Health & Human Svcs.
5,927,176
4,442,176

VIII. DEPARTMENT OF INFORMATION TECHNOLOGY

1. Digital Government Transformation (Enterprise)
   4,292,500
   4,292,500

G.F. Totals for Department of Information Technology
4,292,500

IX. JUDICIAL BRANCH

1. NH e-Court
   1,710,000
   1,710,000

G.F Totals for Judicial Branch
1,710,000

X. LIQUOR COMMISSION

1. Computer Software - Credit Card - POS
   Less Other Funds
   Net State
   2,000,000
   (2,000,000)
   -

O.F. Totals for Liquor Commission
2,000,000

XI. DEPARTMENT OF NATURAL AND CULTURAL RESOURCES

1. Roofing And Repair
   1,350,000
   1,350,000

2. Mount Washington Sewage Treatment Expansion
   1,870,000
   1,870,000

3. Restoration Of Historic Sites
   630,000
   630,000

4. Campground Toilet Buildings
   1,305,000
   1,305,000

5. Day-Use Toilet Buildings
   1,320,000
   1,320,000

G.F Totals for Natural and Cultural Resources
6,475,000

XII. PEASE DEVELOPMENT AUTHORITY

1. Hampton Harbor Dredging
   243,750
   243,750

G.F Totals for Pease Development Authority
243,750

XIII. POLICE STANDARDS AND TRAINING COUNCIL

1. Boiler Replacement
   1,035,000
   1,035,000

G.F Totals for Police Standards and Training Council
1,035,000

XIV. VETERANS HOME

1. Heat Pump Equipment Replacements
   1,170,000
   1,170,000

G.F Totals for Veterans Home
1,170,000
### XV. COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE

1. Critical Maintenance, Safety, Master Plans  
   Project Cost: 6,475,500  
   GF: 6,475,500

   **G.F. Totals for Community College of New Hampshire**: 6,475,500

### XVI. UNIVERSITY OF NEW HAMPSHIRE

1. UNH Biological Sciences Initiative  
   Project Cost: 10,000,000  
   GF: 10,000,000

   **G.F. Totals for University of New Hampshire**: 10,000,000
### XVII. DEPARTMENT OF SAFETY

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost (in $)</th>
<th>GF</th>
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<tbody>
<tr>
<td>1. Dmv Online Customer Portal</td>
<td>3,300,000</td>
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<td>Less Other Funds</td>
<td>(3,300,000)</td>
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<tr>
<td>Net State</td>
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<td>-</td>
</tr>
<tr>
<td>2. Fire Academy Hvac Upgrade</td>
<td>426,000</td>
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<tr>
<td>Less Other Funds</td>
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<tr>
<td>Net State</td>
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<td>3. Criminal Records Customer Portal</td>
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<tr>
<td>Net State</td>
<td>-</td>
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<tr>
<td>4. Troop C Renovation</td>
<td>1,185,000</td>
<td>959,850</td>
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<tr>
<td>Less Highway Funds</td>
<td>(225,150)</td>
<td>-</td>
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<tr>
<td>Net State</td>
<td>959,850</td>
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#### O.F. Totals for Department of Safety | 4,326,000 |
#### H.F. Totals for Department of Safety | 225,150 |
#### G.F. Totals for Department of Safety | 959,850 |

### XVIII. DEPARTMENT OF TRANSPORTATION

#### A. Transportation-Aeronautics, Rail & Transit

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost (in $)</th>
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<tbody>
<tr>
<td>5% Match For Federal Aviation Administration Projects</td>
<td>77,662,527</td>
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<tr>
<td>Less Federal Funds</td>
<td>(73,538,972)</td>
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<tr>
<td>Net State</td>
<td>4,123,555</td>
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#### O.F. Totals for DOT-Aeronautics, Rail & Transit | 73,538,972 |
#### G.F. Totals for DOT-Aeronautics, Rail & Transit | 4,123,555 |

#### B. Transportation-Highway

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost (in $)</th>
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<tbody>
<tr>
<td>1. Statewide Equipment 2020</td>
<td>5,000,000</td>
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<tr>
<td>Less Highway Funds</td>
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<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
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<tr>
<td>2. Manchester 527 - Patrol Shed Addition/Renovation</td>
<td>2,100,000</td>
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<tr>
<td>Less Highway Funds</td>
<td>(2,100,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>3. Derry 528 - Brine System</td>
<td>185,000</td>
<td>-</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(185,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>4. Statewide - Life Safety Code Improvements</td>
<td>4,115,000</td>
<td>-</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(4,115,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>5. Statewide Salt Sheds</td>
<td>1,800,000</td>
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</tr>
<tr>
<td>Less Highway Funds</td>
<td>(1,800,000)</td>
<td>-</td>
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<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>6. Lancaster District Office - Addition</td>
<td>760,000</td>
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<tr>
<td>Less Highway Funds</td>
<td>(760,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>7. Statewide Underground Fuel Tank Replacement</td>
<td>2,060,000</td>
<td>-</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(2,060,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
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<tr>
<td>8. NHDOT Document Management Software</td>
<td>1,000,000</td>
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<tr>
<td>Less Highway Funds</td>
<td>(1,000,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>9. NHDOT Work Order System Phase 1</td>
<td>2,000,000</td>
<td>-</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(2,000,000)</td>
<td>-</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

#### H.F. Totals for Department of Transportation | 19,020,000 |
XXI. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 2 shall be made when due from the general funds in the state.

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections 1, 3 and 4 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.

XXV. Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.
XXVI. Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

XXVII. Division of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the division of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.

XXVIII. The funds appropriated to the department of education in section 1 for CTE centers, Rochester and Hudson shall not be spent, obligated or encumbered until such time as an action plan has received approval from the capital budget overview committee.

XXIX. Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended to June 30, 2021.

1 The appropriation made to the Adjutant General in 2017, 228:1, I, A for Pembroke Readiness Ctr & State Active Duty Annex.
2 The appropriation made to the Adjutant General in 2017, 228:1, I, B for Concord Readiness Center.
3 The appropriation made to the Adjutant General in 2017, 228:1, I, D for Concord Anti-Terrorism Security Improvements.
4 The appropriation made to the Adjutant General in 2017, 228:1, I, E for Concord Medical Facility Health Improvements.
5 The appropriation made to the Adjutant General in 2017, 228:1, I, J for Archaeological Study for Phase 2 Cemetery Development.
6 The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017, 228:22, 3 for construction of FMS - Seacoast area.
7 The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017, 228:22, 4 for land for military construction.
8 The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017, 228:22, 5 for readiness center design.
10 The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015, 220:23, 3 extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance shop.
11 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 1 for Statewide Emergency Funding.
13 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 1 for DoIT - New Computer Room Fire System.
14 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 2 for Safety - Roof Replacement.
15 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3 for Spaulding - Roof Replacement.
16 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4 for State Owned Buildings - Security Upgrades.
17 The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 5 for Health and Human Services - Security Upgrades.
The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 6 for Claremont - HVAC Replacements and Repairs.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 7 for Walker Building - Roof Modifications.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 8 for State Library Parapet and Ceiling Repair.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 10 for Concord Steam Project, Heating of State-Owned Buildings.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 1 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 2 for Main Bldg-North End ADA Access & Emergency Egress.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 3 for Main Bldg, Peasley Wing Roof Replacement.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 1 for Convert AOC Building to Probate Court.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 3 for Milford Circuit Court - New Courthouse.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 4 for Supreme Court Building - New Roof, Insulation, Dome Repair.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 5 for Hampton Circuit Court - New Courthouse.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 6 for Portsmouth Circuit Court - New Roof.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 7 for Rochester Circuit Court - New Roof.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 1 for ERP Sustainability and Advancement.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 2 for ERP Scheduling and Attendance.

The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2, extended by 2017, 228:22, 13 for statewide energy efficiency improvements.

The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1, extended by 2017, 228:22, 14 for hills ave new roof.

The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2, extended by 2017, 228:22, 15 for monadnock mill - wall repair.

The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21 for state house and upham walker house repairs.

The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1, extended by 2017, 228:22, 24 for brown building roof replacement.

The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.


The appropriation made to the Community College System of New Hampshire in 2017, 228:1, III, C for Industry Pathway Lab Renovations.

The appropriation made to the community college system in 2015, 220:1, III, A, extended by 2017, 228:22, 33 for critical maintenance.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, A for Transitional Work Center - Complete Bathroom Replace.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, B for Repair Bathroom Floors - Med Cust N & Med Cust.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, C for Elevator Replacement.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, D for SHU Door Control Software (SHSP-Men).

The appropriation made to the Department of Corrections in 2017, 228:1, IV, E for Door Replacement (NHSP-Men).

The appropriation made to the Department of Corrections in 2017, 228:1, IV, F for Electronic Controls and Security Camera Installation.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, G for Body Alarm/Man Down System (NHSP-Men).

The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by 2017, 228:22, 36 for new women's prison.

The appropriation made to the department of corrections in 2015, 220:19, II, extended by 2017, 228:22, 38 for repairs and renovations to the calumet transitional housing units.

The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing facility.

The appropriation made to the Department of Education in 2017, 228:1, VI, A for Renovation of Plymouth CTE Center- State Share.

The appropriation made to the Department of Education in 2017, 228:1, VI, B for Renovation of Rochester CTE Center- State Share.

The appropriation made to the Department of Education in 2017, 228:1, VI, C for Pre-Engineering Technology Program.


The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, A for Dam Repairs and Reconstruction.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, B for Drinking Water SRF State Matching Funds.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, C for Clean Water SRF State Matching Funds.
The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, D for Cyanobacteria Laboratory Equipment.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, E for Statewide Air Monitoring Infrastructure Upgrades.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, F for Hazardous Waste Superfund Match.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, G for Construction & Operations Facility.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, H for Ossipee Lake Dam Reconstruction.

The appropriation made to the department of environmental services in 2015, 220:1, VI, B, extended by 2017, 228:22, 50, for hazardous waste superfund state match.

The appropriation made to the department of environmental services in 2015, 220:1, VI, C, extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

The appropriation made to the department of environmental services in 2015, 220:1, VI, D, extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

The appropriation made to the department of environmental services in 2015, 220:1, VI, E, extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

The appropriation made to the department of environmental services in 2015, 220:1, VI, H, extended by 2017, 228:22, 55, for clean water srf state match funds.


The appropriation made to the department of environmental services in 2011, 253:1, VI, F for Glencliff Home Dementia Treatment Improvement.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A for Headquarters Building Security.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, B for Hatchery Infrastructure Improvements.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A for MMIS Technical Stack Upgrade.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, B for Glencliff Home Dementia Treatment Improvement.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, C for Developmental Services IT Remediation Plan.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, D for Glencliff Home Fire Road & Travel Rebuild.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, E for New HEIGHTS & NH EASY Gateway Modernization.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, F for DCF Central Scanning Unit.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, G for NH Hospital Air Handling System Upgrades.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, H for Automated In-Line Mailing System.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, I for Glencliff Home LaMott Wing Window Replacement.
The appropriation made to the department of health and human services in 2015, 220:1, VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.
The appropriation made to the department of health and human services in 2015, 220:1, VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.
The appropriation made to the department of health and human services in 2015, 220:1, VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.
The appropriation made to the department of health and human services in 2015, 220:1, VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.
The appropriation made to the department of health and human services in 2015, 220:1, VII, H, extended by 2017, 228:22, 70 for new heights access front door.
The appropriation made to the department of health and human services in 2015, 220:1, VII, I, extended by 2017, 228:22, 71 for the Department Email Project.
The appropriation made to the department of health and human services in 2015, 220:1, VII, L, extended by 2017, 228:22, 74 for nhh renovation of existing space.
The appropriation made to the Department of Information Technology in 2017, 228:1, XII, A for Cyber Security Program Enhancement.
The appropriation made to the Department of Information Technology in 2017, 228:1, XII, B for Enterprise Workflow/Document Mgmt (All - Enterprise).
The appropriation made to the Department of Information Technology in 2017, 228:1, XII, C for Statewide Archiving Assessment.
The appropriation made to the Department of Information Technology in 2017, 228:1, XII, D for Enterprise GIS Alignment (All-Enterprise).
The appropriation made to the department of information technology in 2015, 220:1, IX, A, extended by 2017, 228:22, 89 for enterprise projects including cyber security, upgrades and inter agency coordination.
The appropriation made to the department of information technology in 2015, 220:1, IX, C, extended by 2017, 228:22, 90 for enterprise collaboration solution.
The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security project.
The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A for New Hampshire e-Court.
The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017, 228:22, 94 for new Hampshire e-court.
The appropriation made to the Legislative Branch in 2017, 228:1, XIV, A for Legislative Parking Garage Design.
The appropriation made to the Legislative Branch in 2017, 228:16, II for State House Complex Building Maintenance.
The appropriation made to the Department of Administrative Services in 2017, 228:1,IX, B, 9, transferred to the Legislative Branch in 2018, 163:7 for State House Representatives Hall - Paint Ceiling.
The appropriation made to the Liquor Commission in 2017, 228:1, XV, A for Computer Software - Credit Cards - POS.
The appropriation made to the Liquor Commission in 2017, 228:1, XV, B for New 20,000 SF Liquor Store- Portsmouth.
The appropriation made to the Liquor Commission in 2017, 228:1, XV, D for Hampton North & South New Liquor Stores.
The appropriation made to the Liquor Commission in 2017, 228:1, XV, E for Complete Headquarters Renovation.
The appropriation made to the Liquor Commission in 2017, 228:14, III for the Concord headquarters roof replacement.
The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by 2017, 228:22, 99 for signage and branding upgrade.
The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.
The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A for Piscataqua River Turning Basin.
The appropriation made to the Pease development authority in 2015, 220:1, XII, extended by 2017, 228:22, 102 for the Piscataqua river turning basin.
The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, V, A for Replacement of NH Union Catalog.
The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, B for Roofing & Repair of DRED Buildings Statewide.
The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, C for Dams & Retaining Walls.
The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, D for Restorations at Historic Sites.

The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, F for Mount Washington Communication Building Study.

The appropriation made to the Department of Natural and Cultural Resources in 2015, 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, A for Revenue Information Management System (RIMS).

The appropriation made to the Department of Safety in 2017, 228:1, XX, A for Troop F Renovation, General Fund Portion.

The appropriation made to the Department of Safety in 2017, 228:1, XX, B for State Police Specialty Vehicle Storage- Design.

The appropriation made to the Department of Safety in 2017, 228:1, XX, C for State Police Records Management System.

The appropriation made to the Department of Safety in 2017, 228:2, I, A for Troop F Renovation, Highway Fund Portion.


The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by 2017, 228:22, 109 for radio interoperability project.


The appropriation made to the Department of State 2017, 228:1,XXI, A for Archives Addition.


The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, A for Aeronautics, Rail, and Transit, Public Transit Bus & Facility Matching Funds.

The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, B for Repairs to Granite Arches in Westmoreland & Walpole.

The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, E for Eastern Slope Regional Airport Terminal/Hangar Building.

The appropriation made to the Department of Transportation in 2017, 228:2, II, A for Lisbon 114 - New Patrol Shed Facilities.

The appropriation made to the Department of Transportation in 2017, 228:2, II, B for Statewide-Underground Fuel Tank Replacement.

The appropriation made to the Department of Transportation in 2017, 228:2, II, C for Statewide Salt Sheds.

The appropriation made to the Department of Transportation in 2017, 228:2, II, D for Manchester 527 Addition to Patrol Shed.

The appropriation made to the Department of Transportation in 2017, 228:2, II, E for Dixville 103D New Patrol Shed Facilities.

The appropriation made to the Department of Transportation in 2017, 228:2, II, F for Construction Equipment and Vehicles.

The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116 for 5% match for federal aviation administration project.

The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2, extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.
The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3, extended by 2017, 228:22, 118 for public transit bus and facility matching funds.

The appropriation made to the department of transportation in 2015, 220:2, III, A, extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.

The appropriation made to the department of transportation in 2015, 220:2, III, B, extended by 2017, 228:22, 121 for oversize/overweight permit software.

The appropriation made to the department of transportation in 2015, 220:2, III, D, extended by 2017, 228:22, 123 for 602 Strafford patrol shed.

The appropriation made to the department of transportation in 2015, 220:2, III, E, extended by 2017, 228:22, 124 for statewide salt sheds (3).

The appropriation made to the department of transportation in 2015, 220:2, III, F, extended by 2017, 228:22, 125 for welcome and information center capital improvement.


The appropriation made to the department of transportation in 2013, 195:2, II, E extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry, design, engineering and construction.


The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A for LEDU Building Fire Wall Repairs.

The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, B for Security Infrastructure Improvements.

The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A, extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.