STATE OF NEW HAMPSHIRE

GOVERNOR’S CAPITAL BUDGET PROPOSAL

2008-2009 BIENNIUM

JOHN H. LYNCH, GOVERNOR

FEBRUARY 15, 2007
# CAPITAL BUDGET SUMMARY

## 2008 - 2009

<table>
<thead>
<tr>
<th></th>
<th>TOTAL FUNDS</th>
<th>GENERAL FUNDS</th>
<th>OTHER FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Section 1</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjutant General</td>
<td>45,072,000</td>
<td>3,769,500</td>
<td>1,500,000</td>
<td>39,802,500</td>
</tr>
<tr>
<td>Administrative Services - Court System</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
<td></td>
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<tr>
<td>Administrative Services - General Services</td>
<td>4,926,000</td>
<td>3,876,000</td>
<td>1,050,000</td>
<td>-</td>
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<tr>
<td>Agriculture - Markets and Food</td>
<td>190,000</td>
<td>190,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Department of Corrections</td>
<td>16,359,400</td>
<td>16,359,400</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Department of Education</td>
<td>14,167,000</td>
<td>14,167,000</td>
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<td>-</td>
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<tr>
<td>Department of Environmental Services</td>
<td>9,552,423</td>
<td>9,552,423</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Department of Fish &amp; Game</td>
<td>450,000</td>
<td>450,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Dept. of Health &amp; Human Services</td>
<td>2,527,000</td>
<td>2,527,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Liquor Commission</td>
<td>1,060,000</td>
<td>1,060,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>NH Community Technical College System</td>
<td>32,204,000</td>
<td>17,000,000</td>
<td>14,640,480</td>
<td>563,520</td>
</tr>
<tr>
<td>Christa McAuliffe Planetarium</td>
<td>5,038,035</td>
<td>-</td>
<td>3,538,035</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Pease Development Authority</td>
<td>3,860,000</td>
<td>-</td>
<td>3,860,000</td>
<td>-</td>
</tr>
<tr>
<td>Resources &amp; Econ. Development</td>
<td>7,818,000</td>
<td>7,818,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>NH Veterans' Home</td>
<td>6,215,000</td>
<td>2,207,750</td>
<td>-</td>
<td>4,007,250</td>
</tr>
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</table>

**Total Section 1** | 151,438,858 | 80,977,073 | 24,588,515 | 45,873,270 |

<table>
<thead>
<tr>
<th></th>
<th>TOTAL FUNDS</th>
<th>GENERAL FUNDS</th>
<th>OTHER FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Section 2</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depts. Of Transportation and Safety</td>
<td>68,173,017</td>
<td>5,043,247</td>
<td>21,705,870</td>
<td>41,423,900</td>
</tr>
</tbody>
</table>

**Total Section 2** | 68,173,017  | 5,043,247     | 21,705,870  | 41,423,900    |

**Totals** | 219,611,875 | 86,020,320 | 46,294,385 | 87,297,170 |
### STATE OF NEW HAMPSHIRE

### PROPOSED CAPITAL IMPROVEMENTS

#### I. ADJUTANT GENERAL

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Armory - Roofing Projects</td>
<td></td>
</tr>
<tr>
<td>B. Armory - Statewide Auxiliary Power</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Less Federal Funds</td>
<td>(750,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>750,000</td>
</tr>
<tr>
<td>C. Armory - Alarm Fire Systems</td>
<td>575,000</td>
</tr>
<tr>
<td>Less Federal Funds</td>
<td>(287,500)</td>
</tr>
<tr>
<td>Net State</td>
<td>287,500</td>
</tr>
<tr>
<td>D. NHSVC - Columbarium Expansion</td>
<td>765,000</td>
</tr>
<tr>
<td>Less Federal Funds</td>
<td>(765,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
</tr>
<tr>
<td>E. 195th Training Institute Land Acquisition</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Less Other Funds (Sale Ctr Strafford Land)</td>
<td>(1,500,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>2,000,000</td>
</tr>
<tr>
<td>F. Regional Training Institute Construction</td>
<td>38,000,000</td>
</tr>
<tr>
<td>Less Federal Funds</td>
<td>(38,000,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
</tr>
<tr>
<td>G. Mini-Excavator-Veterans' Cemetary</td>
<td>57,000</td>
</tr>
<tr>
<td>H. Pole Barn - Veterans' Cemetery</td>
<td>75,000</td>
</tr>
</tbody>
</table>

Federal Funds Total $39,802,500  
Other Funds Total 1,500,000  

**G.F. Totals for Adjutant General** $3,769,500
II. DEPARTMENT OF ADMINISTRATIVE SERVICES

A. ADMINISTRATIVE SERVICES - Court Systems

1. Hillsborough County North - Asbestos Abatement $ 2,000,000

G.F. Totals for Admin. Services - Court Systems $ 2,000,000

B. ADMINISTRATIVE SERVICES - General Services

1. State House Annex - Renovate Restrooms $ 177,000
2. State House, State Library and LOB Repointing 100,000
3. Hazen Drive - Roadway Improvements 2,100,000
   Less Highway Funds (1,050,000)
   Net State 1,050,000
4. Safety Building - Replace HVAC Chillers 720,000
5. Monadnock Mill - New Roof 225,000
6. Supreme Court - ADA Improvements 375,000
7. All State Owned Facilities 100,000
8. All State Owned Buildings - Energy Improvement Fund 250,000
9. Legislative Office Building - Replace Ice Stop System 104,000
10. Statewide Library Addition $ 775,000

Highway Funds Total 1,050,000

G.F. Totals for Admin. Services - Gen. Svcs. $ 3,876,000

III. AGRICULTURE - MARKETS AND FOOD

A. NH Building at Eastern States Exposition $ 190,000

G.F. Totals for Agriculture Markets and Food $ 190,000

IV. DEPARTMENT OF CORRECTIONS

A. Electronic Security Upgrades - Men's Prison 350,000
B. NHSP/M Chiller and Tower Replacement 349,400
C. NHSP/M Structural Wall and Beam Repair 1,780,000
D. NHSP/M & NHSP/W Boiler Room Upgrade 370,000
E. Roof Repairs 1,300,000
F. LRF - Sewer Stormwater Water System Repairs 1,300,000
G. NCF - Facility Expansion 10,000,000
H. Comprehensive Master Plan and Secure Psychiatric Care 500,000
I. Community Corrections HVAC and Water Upgrades 410,000

G.F. Totals for Dept. of Corrections $ 16,359,400
V. **DEPARTMENT OF EDUCATION**

A. Renovation Regional Career & Tech Ed Center - Exeter $ 7,167,000
B. Renovation Regional Career & Tech Ed Center - Manchester 6,600,000
C. Pre-Engineering Technology 400,000

G.F. Totals for Department of Education $14,167,000

VI. **DEPARTMENT OF ENVIRONMENTAL SERVICES**

A. Drinking Water SRF Matching Funds $3,249,460
B. Wastewater SRF Matching Funds 3,008,863
C. Hazardous Waste Superfund Match I 1,210,000
D. Dam Repairs, Removal and Reconstruction 1,810,000
E. Technical Services - Air Monitoring Program 274,100

G.F. Totals for Environmental Services $9,552,423

VII. **FISH & GAME DEPARTMENT**

A. Dam Reconstruction and Repair 450,000

G.F. Totals for Fish & Game $450,000

VIII. **DEPARTMENT OF HEALTH & HUMAN SERVICES**

A. Main Building - Asbestos Abatement $250,000
B. Main Building - Lead Paint Abatement 191,000
C. Glencliff - Brown Building Patient Room Floor Abatement 950,000
D. Replacement of Huntress and Lodge Houses 976,000
E. Twitchell Bldg - Roof Replacement & Electrical Upgrade 160,000

G.F. Totals for Dept. of Health & Human Svcs. $2,527,000

IX. **LIQUOR COMMISSION**

A. Renovate Store Parking Lot #76 $790,000
B. Concord Warehouse Racking 270,000

G.F. Totals for Liquor Commission $1,060,000
X. NH COMMUNITY TECHNICAL COLLEGE SYSTEM

A. Automotive Bldg Education and Training Center Updates $3,000,000
B. Main Building Renovations - Interior 1,000,000
C. Main Campus Renovations 2,000,000
D. Wellness Student Center 1,160,000
   Less Other Funds (1,160,000)
   Net State -
E. Health, Education, Technology Center 500,000
F. Academic, Career and Health Education Center 7,044,000
   Less Federal Funds (563,520)
   Less Other Funds (2,480,480)
   Net State 4,000,000
G. Pease Campus Renovation - Main Campus 11,000,000
   Less Other Funds (11,000,000)
   Net State -
H. Planning Funding for Future Projects 1,500,000
I. IT Standardize Systemwide Network Architecture 1,000,000
J. Critical Maintenance/Repairs 4,000,000

Federal Funds Total 563,520
Other Funds Total 14,640,480

G.F. Totals for NH Community Tech College $17,000,000

XI. CHRISTA MCAULIFFE PLANETARIUM

A. Christa McAuliffe Plant - Alan B Shepard Mem Wing 5,038,035
   Less Federal Funds (1,500,000)
   Less Other Funds (3,538,035)
   Net State -
Federal Funds Total 1,500,000
Other Funds Total 3,538,035

G.F. Totals for Christa McAuliffe Planetarium $-

XII. PEASE DEVELOPMENT AUTHORITY

A. Market Street Marine Terminal Pier 2,300,000
   Less Other Funds (2,300,000)
   Net State -
B. Rye Harbor Commercial Fish Pier 1,560,000
   Less Other Funds (1,560,000)
   Net State -
Other Funds Total 3,860,000

G.F. Totals for Pease Development Authority $-

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XIII. DEPARTMENT OF RESOURCES & ECONOMIC DEVELOPMENT

A. Statewide Park Funding $ 6,000,000
B. Temple Mountain Purchase 535,000
C. Statewide - Exterior Repairs, Roofing 400,000
D. Statewide Radio System 883,000

G.F. Totals for DRED $ 7,818,000

XIV. VETERANS' HOME

A. Upgrades to Facility/Asbestos Abatement $ 1,165,000
   Less Federal Funds (757,250)
   Net State 407,750

B. Energy Enhancements 5,000,000
   Less Federal Funds (3,250,000)
   Net State 1,750,000

C. Therapeutic Pool Study
   Federal Funds Total 4,007,250

G.F. Totals for Veterans' Home $ 2,207,750

XV. DEPARTMENT OF SAFETY

A. Sprinklers 3rd Floor 33 Hazen & Elevator Control Upgrades $ 550,000
   Less Highway Funds (550,000)
   Net State -

B. 33 Hazen - Computer Room Electrical Upgrades 548,000
   Less Highway Funds (548,000)
   Net State -

C. Lab HVAC Modification/Upgrade 220,000
   Less Highway Funds (220,000)
   Net State -

D. OIT projects for DMV, including electrical system Upgrades for Hayes Building - Phase I and II 8,305,000
   Less Highway Funds (8,305,000)
   Net State -

Highway Funds Total 9,623,000

G.F. Totals for Department of Safety $ -
### XVI. DEPARTMENT OF TRANSPORTATION - GENERAL FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. 5-10% Match for FAA Projects</td>
<td>$50,765,517</td>
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<tr>
<td>Less Federal Funds</td>
<td>(41,423,900)</td>
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<tr>
<td>Less Other Funds</td>
<td>(6,632,870)</td>
</tr>
<tr>
<td>Net State</td>
<td>2,708,747</td>
</tr>
<tr>
<td>B. Public Transit Bus Replacement</td>
<td>384,500</td>
</tr>
<tr>
<td>C. Rail</td>
<td>1,000,000</td>
</tr>
<tr>
<td>D. Repair State Rail Lines</td>
<td>950,000</td>
</tr>
<tr>
<td>E. Maintenance Hanger at the Skyhaven Airport</td>
<td>650,000</td>
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<tr>
<td>Less Other Funds</td>
<td>(650,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
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**Federal Funds Total** 41,423,900  
**Other Funds Total** 7,282,870  

**G.F. Totals for DOT** $ 5,043,247

### XVII. DEPARTMENT OF TRANSPORTATION - HIGHWAY FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Patrol and Salt Sheds</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(1,300,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
</tr>
<tr>
<td>B. Statewide - Underground Fuel Tank Replacement</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(3,000,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
</tr>
<tr>
<td>C. Statewide - Energy/Environmental Renovations</td>
<td>500,000</td>
</tr>
<tr>
<td>Less Highway Funds</td>
<td>(500,000)</td>
</tr>
<tr>
<td>Net State</td>
<td>-</td>
</tr>
</tbody>
</table>

**Highway Funds Total** 4,800,000  

**Totals for DOT - Highway Fund** $ 4,800,000
I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of $132,314,705 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund $86,020,320, Highway Funds $15,473,000, Other Funds $30,821,385).

II. The payment of principal and interest on bonds and notes issued for the projects in section 1 and 2 shall be made when due from the general funds in the state.

(a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.

III. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.

IV. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

V. Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
Lapse Dates Extended to June 30, 2009. The following appropriations are hereby extended to June 30, 2009.


III. The appropriation made to the adjutant general in 2003, 240:1, I, B, as extended by 2005, 259:25, III, and as amended by 2006, 272:2, B, for STARC armory - Concord.

IV. The appropriation made to the adjutant general in 2003, 240:1, I, D, as extended by 2005, 259:25, V, for joint service training facility design.

V. The appropriation made to the adjutant general in 2005, 259:1, I, A, for armory renovations.

VI. The appropriation made to the adjutant general in 2005, 259:1, I, B, for armory kitchen expansion.

VII. The appropriation made to the adjutant general in 2005, 259:1, I, C, for re-roofing building F & L.

VIII. The appropriation made to the department of administrative services - bureau of court facilities in 2003, 240:, II, A, 1, as extended by 2005, 259:25, VII, for architectural and engineering - hampton district court.

IX. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, A, 1, for laconia district court renovation.

X. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, A, 2, for cheshire county courthouse design.

XI. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, B, 1, for laconia district court renovations.


XIII. The appropriation made to the department of administrative services - bureau of general services in 2003, 240:1, II, B, 11, as extended 2005, 259:25, XIII, for monadnock mill - repair building foundation.

XIV. The appropriation made to the department of administrative services - bureau of general services in 2003, 240:1, II, B, 12, as extended by 2005, 259:25, XIV, for site and design parking garage - executive/legislative.

XV. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 3, for londergan hall - replace defective windows.

XVI. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 4, for all state owned facilities - emergency repairs.

XVII. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 6, for monadnock mill - report defective masonry.

XVIII. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 8, for supreme court building - HVAC.

XIX. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 10, for legislative office building - replace chiller.

XX. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 12, for M.S. building, renovation.
XXI. The appropriation made to the department of administrative services - financial data management in 2003, 240:1, II, C, 2, as extended by 2005, 259:25, XVI, for enterprise resource planning.

XXII. The appropriation made to the department of administrative services - financial data management in 2003, 240:3, III, A, as extended by 2005, 259:25, LIV, for enterprise planning.

XXIII. The appropriation made to the department of administrative services in 2006, 258:16, I, for quality assurance evaluation, monitoring & reporting related to the implementation of the ERP system.

XXIV. The appropriation made to the community technical college system in 2003, 240:1, III, H, as extended by 2005, 259:25, XVII, for christa mcauliffe planetarium - alan shepard memorial wing.

XXV. The appropriation made to the community technical college system in 2003, 240:1, III, G, as extended by 2005, 259:25, XX, for critical repairs.

XXVI. The appropriation made to the community technical college system in 2005, 259:1, III, A, for critical maintenance NH technical institute.

XXVII. The appropriation made to the community technical college system in 2005, 259:1, III, B, for critical maintenance berlin/laconia.

XXVIII. The appropriation made to the community technical college system in 2005, 259:1, III, D, for critical maintenance manchester/stratham.

XXIX. The appropriation made to the community technical college system in 2005, 259:15, I, D, for residence hall suites - NHTI concord.

XXX. The appropriation made to the department of corrections in 2005, 259:1, IV, A for electronic security upgrades - men’s prison.

XXXI. The appropriation made to the department of corrections in 2005, 259:1, IV, C for fire alarm and sprinkler system upgrades – men’s prison.


XXXIII. The appropriation made to the department of education in 2003, 240:1, IV, B, as extended by 2005, 259:25, XXIII, for regional career and technical education center match - Berlin.

XXXIV. The appropriation made to the department of education in 2005, 259:1, V, A, for renovation regional career and tech ed center, concord.

XXXV. The appropriation made to the department of education in 2005, 259:1, V, B, for renovation regional career and tech ed center, conway.

XXXVI. The appropriation made to the department of education in 2005, 259:1, V, C, for pre-engineering technology.

XXXVII. The appropriation made to the department of environmental services in 2001, 202:1, VIII, B, as extended by 2003, 240:34, XLI, and 2005, 259:25, XXVII, for wastewater state revolving fund matching funds.

XXXVIII. The appropriation made to the department of environmental services in 2003, 240:1, V, A, as extended by 2005, 295:25, XXVIII, for hazardous waste superfund match.

XXXIX. The appropriation made to the department of environmental services in 2003, 240:1, V, B, as extended by 2005, 295:25, XXIX, for drinking water SRF matching funds.

XL. The appropriation made to the department of environmental services in 2003, 240:1, V, C, as extended by 2005, 295:25, XXX, for waste water SRF matching funds.

XLI. The appropriation made to the department of environmental services in 2005, 259:1, VI, A, for dam repairs, removal and reconstruction.
XLII. The appropriation made to the department of environmental services in 2005, 259:1, VI, B, for drinking water SRF matching funds.

XLIII. The appropriation made to the department of environmental services in 2005, 259:1, VI, C, for wastewater SRF matching funds.

XLIV. The appropriation made to the department of environmental services in 2005, 259:1, VI, D, for bedrock aquifer monitoring.

XLV. The appropriation made to the department of environmental services in 2005, 259:1, VI, F, for north county gorham office.

XLVI. The appropriation made to the department of environmental services in 2005, 259:1, VI, G, for laboratory clean room.

XLVII. The appropriation made to the fish and game department in 2003, 240:2, A, as extended by 2005, 259:25, XXXI, for hatchery system modernization.

XLVIII. The appropriation made to the fish and game department in 2005, 259:3, I, for headquarters roof replacement.

XLIX. The appropriation made to the fish and game department in 2005, 259:3, II, for hatchery system modernization.

L. The appropriation made to the fish and game department in 2005, 259:3, III, for dam reconstruction.


LII. The appropriation made to the department of health and human services in 2001, 202:1, IX, B, as extended by 2003, 240:34, LV, and 2005, 259:25, XXXIII, for asbestos abatement - state office park south.

LIII. The appropriation made to the department of health and human services in 2001, 202:1, IX, H, as extended by 2003, 240:34, LVIII, and, 2005, 259:25, XXXIV, for bridges enhancement.

LIV. The appropriation made to the department of health and human services in 2005, 259:1, VII, A, for dolloff building electrical/fire alarm system replacement.

LV. The appropriation made to the department of health and human services in 2005, 259:1, VII, B, for main building fire sprinkler replacement.

LVI. The appropriation made to the department of health and human services in 2005, 259:1, VII, C, for state office park south – electrical system upgrade.

LVII. The appropriation made to the department of health and human services in 2005, 259:1, VII, D, for water damage repair of buildings – glencliff.

LVIII. The appropriation made to the department of health and human services in 2005, 259:1, VII, E, for renovation/moving of dietary area – glencliff.

LIX. The appropriation made to the department of health and human services in 2005, 259:17, for YDC master plan.

LX. The appropriation made to the liquor commission in 2005, 259:1, VIII, A, to construct public restrooms - store #38 portsmouth.

LXI. The appropriation made to the liquor commission in 2005, 259:1, VIII, B, to construct public restrooms - store #34 salem.

LXII. The appropriation made to the department of resources and economic development in 2003, 240:1, VIII, D, as extended by 2005, 259:25, XXXVIII, for Mount Washington electrification.

LXIII. The appropriation made to the department of resources and economic development in 2005, 259:1, IX, E, for Mount Washington electrification.
LXIV. The appropriation made to the office of information technology in 2005, 259:1, X, A, for administrative services, enterprise resource planning.

LXV. The appropriation made to office of information technology in 2005, 259:1, X, B, for department of health and human services, MMIS repprocurement.


LXVII. The appropriation made to the department of safety 2003, 240:3, I, D, as extended by 2005, 259:25, XLI, finish troop d first floor.

LXVIII. The appropriation made to the department of safety 2005, 259:4, I, A, for enhanced road toll system.

LXIX. The appropriation made to the department of safety 2005, 259:4, I, B, for DMV storage building (23 hazen drive).

LXX. The appropriation made to the department of safety 2005, 259:4, I, C, for DMV offices add fire and intrusion alarms.

LXXI. The appropriation made to the department of safety 2005, 259:4, I, D, for milford DMV office addition.

LXXII. The appropriation made to the department of safety 2005, 259:4, I, E, for 33 hazen drive renovations.

LXXIII. The appropriation made to the department of safety 2005, 259:4, I, F, for radio maintenance expansion.

LXXIV. The appropriation made to the department of safety 2005, 259:19, for a fire station addition.


LXXVI. The appropriation made to the department of transportation in 2003, 240:1, XI, A, as extended by 2005, 259:25, XLVII, for 5-10 percent match for FAA projects.

LXXVII. The appropriation made to the department of transportation in 2003, 240:3, II, A, as extended by 2005, 259:25, XLIX, for patrol and salt sheds-statewide.

LXXVIII. The appropriation made to the department of transportation in 2005, 259:1, XIII, A, for 2 1/2 - 5 percent match for FAA projects.

LXXIX. The appropriation made to the department of transportation in 2005, 259:1, XIII, B, for public transit bus replacement.

LXXX. The appropriation made to the department of transportation in 2005, 259:1, XIII, E, for railroad bridge repairs.

LXXXI. The appropriation made to the department of transportation in 2005, 259:1, XIII, F, for railroad acquisition, right of first refusal.

LXXXII. The appropriation made to the department of transportation in 2005, 259:4, II, A, renovation and addition district 4 office - swanzey.

LXXXIII. The appropriation made to the department of transportation in 2005, 259:4, II B, renovate patrol shed - franconia.


LXXXV. The appropriation made to the department of transportation in 2005, 259:4, II, D, district 5 office - hooksett.

LXXXVI. The appropriation made to the department of transportation in 2005, 259:4, II, E, salt storage sheds - statewide.

LXXXVII. The appropriation made to the department of transportation in 2005, 259:4, II, H, energy/environmental renovations-statewide.
LXXXVIII. The appropriation made to the department of transportation in 2005, 259:4, II, I, chesterfield welcome center and antrim rest area.

LXXXIX. The appropriation made to the department of transportation in 2005, 259:20, underground fuel tank storage.

XC. The appropriation made to the new hampshire veterans' home in 2003, 240:1, XII, A, as extended by 2005, 259:25, LIII, for upgrade fire safety and renovation project.

XCI. The appropriation made to the new hampshire veterans' home in 2005, 259:1, XII, A, for HVAC, tarr unit roof, life safety updates.

XCII. The appropriation made to the new hampshire veterans' home in 2006, 307:8, I, for recreation room storm repairs.

XCIII. The appropriation made to the new hampshire veterans' home in 2006, 307:8, II, for recreation room renovation.