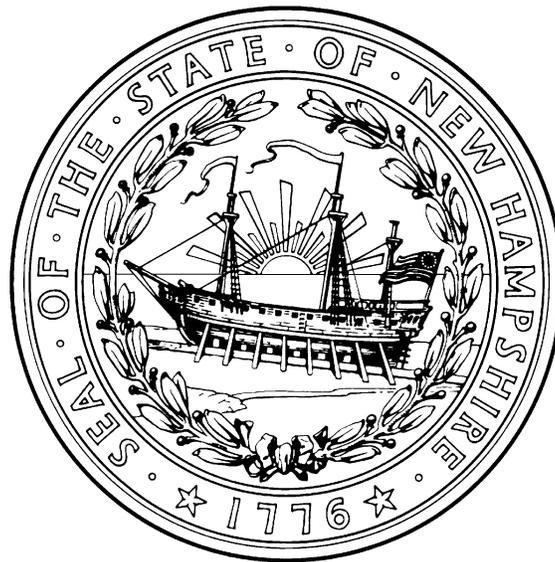


GOVERNOR'S CAPITAL BUDGET

As submitted by
John H. Lynch, Governor



State of New Hampshire

February 2009

STATE OF NEW HAMPSHIRE
GOVERNOR'S CAPITAL BUDGET PROPOSAL
2008-2009 BIENNIUM
JOHN H. LYNCH, GOVERNOR
FEBRUARY 15, 2007

CAPITAL BUDGET SUMMARY

2008 - 2009

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS Highway	FEDERAL FUNDS
<u>Section 1</u>				
Adjutant General	45,072,000	3,769,500	1,500,000	39,802,500
Administrative Services - Court System	2,000,000	2,000,000		
Administrative Services - General Services	4,926,000	3,876,000	1,050,000	-
Agriculture- Markets and Food	190,000	190,000	-	-
Department of Corrections	16,359,400	16,359,400	-	-
Department of Education	14,167,000	14,167,000	-	-
Department of Environmental Services	9,552,423	9,552,423	-	-
Department of Fish & Game	450,000	450,000	-	-
Dept. of Health & Human Services	2,527,000	2,527,000	-	-
Liquor Commission	1,060,000	1,060,000	-	-
NH Community Technical College System	32,204,000	17,000,000	14,640,480	563,520
Christa McAuliffe Planetarium	5,038,035	-	3,538,035	1,500,000
Pease Development Authority	3,860,000	-	3,860,000	-
Resources & Econ. Development	7,818,000	7,818,000	-	-
NH Veterans' Home	6,215,000	2,207,750	-	4,007,250
Total Section 1	151,438,858	80,977,073	24,588,515	45,873,270
<u>Section 2</u>				
Depts. Of Transportation and Safety	68,173,017	5,043,247	21,705,870	41,423,900
Total Section 2	68,173,017	5,043,247	21,705,870	41,423,900
Totals	219,611,875	86,020,320	46,294,385	87,297,170

STATE OF NEW HAMPSHIRE
PROPOSED CAPITAL IMPROVEMENTS

I. ADJUTANT GENERAL

A. Armory - Roofing Projects		\$	600,000
B. Armory - Statewide Auxiliary Power	1,500,000		
Less Federal Funds	(750,000)		
Net State			750,000
C. Armory - Alarm Fire Systems	575,000		
Less Federal Funds	(287,500)		
Net State			287,500
D. NHSVC - Columbarium Expansion	765,000		
Less Federal Funds	(765,000)		
Net State			-
E. 195th Training Institute Land Acquisition	3,500,000		
Less Other Funds (Sale Ctr Strafford Land)	(1,500,000)		
Net State			2,000,000
F. Regional Training Institute Construction	38,000,000		
Less Federal Funds	(38,000,000)		
Net State			-
G. Mini-Excavator-Veterans' Cemetary			57,000
H. Pole Barn - Veterans' Cemetary			75,000
Federal Funds Total	39,802,500		
Other Funds Total	1,500,000		
G.F. Totals for Adjutant General		\$	3,769,500

II. DEPARTMENT OF ADMINISTRATIVE SERVICES

A. ADMINISTRATIVE SERVICES - Court Systems

1. Hillsborough County North - Asbestos Abatement \$ 2,000,000

G.F. Totals for Admin. Services - Court Systems \$ 2,000,000

B. ADMINISTRATIVE SERVICES - General Services

1. State House Annex - Renovate Restrooms \$ 177,000

2. State House, State Library and LOB Repointing 100,000

3. Hazen Drive - Roadway Improvements 2,100,000

Less Highway Funds (1,050,000)

Net State 1,050,000

4. Safety Building - Replace HVAC Chillers 720,000

5. Monadnock Mill - New Roof 225,000

6. Supreme Court - ADA Improvements 375,000

7. All State Owned Facilities 100,000

8. All State Owned Buildings - Energy Improvement Fund 250,000

9. Legislative Office Building - Replace Ice Stop System 104,000

10. Statewide Library Addition \$ 775,000

Highway Funds Total 1,050,000

G.F. Totals for Admin. Services - Gen. Svcs. \$ 3,876,000

III. AGRICULTURE - MARKETS AND FOOD

A. NH Building at Eastern States Exposition \$ 190,000

G.F. Totals for Agriculture Markets and Food \$ 190,000

IV. DEPARTMENT OF CORRECTIONS

A. Electronic Security Upgrades - Men's Prison 350,000

B. NHSP/M Chiller and Tower Replacement 349,400

C. NHSP/M Structural Wall and Beam Repair 1,780,000

D. NHSP/M & NHSP/W Boiler Room Upgrade 370,000

E. Roof Repairs 1,300,000

F. LRF - Sewer Stormwater Water System Repairs 1,300,000

G. NCF - Facility Expansion 10,000,000

H. Comprehensive Master Plan and Secure Psychiatric Care 500,000

I. Community Corrections HVAC and Water Upgrades 410,000

G.F. Totals for Dept. of Corrections \$ 16,359,400

V. DEPARTMENT OF EDUCATION

A. Renovation Regional Career & Tech Ed Center - Exeter	\$ 7,167,000
B. Renovation Regional Career & Tech Ed Center - Manchester	6,600,000
C. Pre-Engineering Technology	400,000

G.F. Totals for Department of Education \$ **14,167,000**

VI. DEPARTMENT OF ENVIRONMENTAL SERVICES

A. Drinking Water SRF Matching Funds	\$ 3,249,460
B. Wastewater SRF Matching Funds	3,008,863
C. Hazardous Waste Superfund Match I	1,210,000
D. Dam Repairs, Removal and Reconstruction	1,810,000
E. Technical Services - Air Monitoring Program	274,100

G.F. Totals for Environmental Services \$ **9,552,423**

VII. FISH & GAME DEPARTMENT

A. Dam Reconstruction and Repair	450,000
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G.F. Totals for Fish & Game \$ **450,000**

VIII. DEPARTMENT OF HEALTH & HUMAN SERVICES

A. Main Building - Asbestos Abatement	\$ 250,000
B. Main Building - Lead Paint Abatement	191,000
C. Glenclyff - Brown Building Patient Room Floor Abatement	950,000
D. Replacement of Huntress and Lodge Houses	976,000
E. Twitchell Bldg - Roof Replacement & Electrical Upgrade	160,000

G.F. Totals for Dept. of Health & Human Svcs. \$ **2,527,000**

IX. LIQUOR COMMISSION

A. Renovate Store Parking Lot #76	\$ 790,000
B. Concord Warehouse Racking	270,000

G.F. Totals for Liquor Commission \$ **1,060,000**

X. NH COMMUNITY TECHNICAL COLLEGE SYSTEM

A. Automotive Bldg Education and Training Center Updates		\$	3,000,000
B. Main Building Renovations - Interior			1,000,000
C. Main Campus Renovations			2,000,000
D. Wellness Student Center	1,160,000		
Less Other Funds	<u>(1,160,000)</u>		
Net State			-
E. Health, Education, Technology Center			500,000
F. Academic, Career and Health Education Center	7,044,000		
Less Federal Funds	(563,520)		
Less Other Funds	<u>(2,480,480)</u>		
Net State			4,000,000
G. Pease Campus Renovation - Main Campus	11,000,000		
Less Other Funds	<u>(11,000,000)</u>		
Net State			-
H. Planning Funding for Future Projects			1,500,000
I. IT Standardize Systemwide Network Architecture			1,000,000
J. Critical Maintenance/Repairs			<u>4,000,000</u>
Federal Funds Total	563,520		
Other Funds Total	14,640,480		

G.F. Totals for NH Community Tech College **\$ 17,000,000**

XI. CHRISTA MCAULIFFE PLANETARIUM

A. Christa McAuliffe Plant - Alan B Shepard Mem Wing	5,038,035		
Less Federal Funds	(1,500,000)		
Less Other Funds	<u>(3,538,035)</u>		
Net State			-
Federal Funds Total	1,500,000		
Other Funds Total	3,538,035		

G.F. Totals for Christa McAuliffe Planetarium **\$ -**

XII. PEASE DEVELOPMENT AUTHORITY

A. Market Street Marine Terminal Pier	2,300,000		
Less Other Funds	<u>(2,300,000)</u>		
Net State			-
B. Rye Harbor Commercial Fish Pier	1,560,000		
Less Other Funds	<u>(1,560,000)</u>		
Net State			-
Other Funds Total	3,860,000		

G.F. Totals for Pease Development Authority **\$ -**

XIII. DEPARTMENT OF RESOURCES & ECONOMIC DEVELOPMENT

A. Statewide Park Funding		\$	6,000,000
B. Temple Mountain Purchase			535,000
C. Statewide - Exterior Repairs, Roofing			400,000
D. Statewide Radio System			883,000
			<hr/>
G.F. Totals for DRED		\$	7,818,000

XIV. VETERANS' HOME

A. Upgrades to Facility/Asbestos Abatement	\$	1,165,000	
Less Federal Funds		(757,250)	
Net State			407,750
B. Energy Enhancements		5,000,000	
Less Federal Funds		(3,250,000)	
Net State			1,750,000
C. Therapeutic Pool Study			50,000
Federal Funds Total		4,007,250	
G.F. Totals for Veterans' Home		\$	2,207,750

XV. DEPARTMENT OF SAFETY

A. Sprinklers 3rd Floor 33 Hazen & Elevator Control Upgrades	\$	550,000	
Less Highway Funds		(550,000)	
Net State			-
B. 33 Hazen - Computer Room Electrical Upgrades		548,000	
Less Highway Funds		(548,000)	
Net State			-
C. Lab HVAC Modification/Upgrade		220,000	
Less Highway Funds		(220,000)	
Net State			-
D. OIT projects for DMV, including electrical system Upgrades for Hayes Building - Phase I and II		8,305,000	
Less Highway Funds		(8,305,000)	
Net State			-
Highway Funds Total		9,623,000	
G.F. Totals for Department of Safety		\$	-

XVI. DEPARTMENT OF TRANSPORTATION - GENERAL FUND

A. 5-10% Match for FAA Projects	\$	50,765,517	
Less Federal Funds		(41,423,900)	
Less Other Funds		(6,632,870)	
Net State			2,708,747
B. Public Transit Bus Replacement			384,500
C. Rail			1,000,000
D. Repair State Rail Lines			950,000
E. Maintenance Hanger at the Skyhaven Airport		650,000	
Less Other Funds		(650,000)	
Net State			-
Federal Funds Total		41,423,900	
Other Funds Total		7,282,870	
G.F. Totals for DOT			\$ 5,043,247

XVII. DEPARTMENT OF TRANSPORTATION - HIGHWAY FUND

A. Patrol and Salt Sheds		1,300,000	
Less Highway Funds		(1,300,000)	
Net State			-
B. Statewide - Underground Fuel Tank Replacement		3,000,000	
Less Highway Funds		(3,000,000)	
Net State			-
C. Statewide - Energy/Environmental Renovations		500,000	
Less Highway Funds		(500,000)	
Net State			-
Highway Funds Total		4,800,000	
Totals for DOT - Highway Fund			\$ 4,800,000

- XXX:5 Expenditures: General. The appropriation made for the purpose mentioned in section 1 and 2 and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 228.
- XXX:6 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation except such land if any as may be acquired for the water resources board, shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.
- XXX:7 Bond Authorized.
- I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$132,314,705 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$86,020,320, Highway Funds \$15,473,000, Other Funds \$30,821,385).
- XXX:8 Payments.
- I. The payment of principal and interest on bonds and notes issued for the projects in section 1 and 2 shall be made when due from the general funds in the state.
- II. The payment of principal and interest on bonds issued for the projects in:
- (a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.
- XXX:9 Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
- I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
- II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.
- XXX:10 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.
- XXX:11 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

- XXX:12 Lapse Dates Extended to June 30, 2009. The following appropriations are hereby extended to June 30, 2009.
- I. The appropriation made to the adjutant general in 2001, 202:1, I, C, as extended by 2003, 240:34, IV, and 2005, 259:25, I, for army aviation support facility construction - Concord.
 - II. The appropriation made to the adjutant general in 2003, 240:1, I, A, as extended by 2005, 259:25, II, and as amended by 2006, 272:2, A, for armory renovations.
 - III. The appropriation made to the adjutant general in 2003, 240:1, I, B, as extended by 2005, 259:25, III, and as amended by 2006, 272:2, B, for STARC armory - Concord.
 - IV. The appropriation made to the adjutant general in 2003, 240:1, I, D, as extended by 2005, 259:25, V, for joint service training facility design.
 - V. The appropriation made to the adjutant general in 2005, 259:1, I, A, for armory renovations.
 - VI. The appropriation made to the adjutant general in 2005, 259:1, I, B, for armory kitchen expansion.
 - VII. The appropriation made to the adjutant general in 2005, 259:1, I, C, for re-roofing building F & L.
 - VIII. The appropriation made to the department of administrative services - bureau of court facilities in 2003, 240:, II, A, 1, as extended by 2005, 259:25, VII, for architectural and engineering - hampton district court.
 - IX. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, A, 1, for laconia district court renovation.
 - X. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, A, 2, for cheshire county courthouse design.
 - XI. The appropriation made to the department of administrative services - bureau of court facilities in 2005, 259:1, II, B, 1, for laconia district court renovations.
 - XII. The appropriation made to the department of administrative services - bureau of general services, in 1999, 226:1, II, A, 8, as extended by 2001, 202:28, XIV, 2003, 240:34, XX, and 2005, 259:25, VI, for executive/legislative budget system.
 - XIII. The appropriation made to the department of administrative services - bureau of general services in 2003, 240:1, II, B, 11, as extended 2005, 259:25, XIII, for monadnock mill - repair building foundation.
 - XIV. The appropriation made to the department of administrative services - bureau of general services in 2003, 240:1, II, B, 12, as extended by 2005, 259:25, XIV, for site and design parking garage - executive/legislative.
 - XV. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 3, for londergan hall - replace defective windows.
 - XVI. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 4, for all state owned facilities - emergency repairs.
 - XVII. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 6, for monadnock mill - report defective masonry.
 - XVIII. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 8, for supreme court building - HVAC.
 - XIX. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 10, for legislative office building - replace chiller.
 - XX. The appropriation made to the department of administrative services - bureau of general services in 2005, 259:1, II, B, 12, for M.S. building, renovation.

- XXI. The appropriation made to the department of administrative services - financial data management in 2003, 240:1, II, C, 2, as extended by 2005, 259:25, XVI, for enterprise resource planning.
- XXII. The appropriation made to the department of administrative services - financial data management in 2003, 240:3, III, A, as extended by 2005, 259:25, LIV, for enterprise resource planning.
- XXIII. The appropriation made to the department of administrative services in 2006, 258:16, I, for quality assurance evaluation, monitoring & reporting related to the implementation of the ERP system.
- XXIV. The appropriation made to the community technical college system in 2003, 240:1, III, H, as extended by 2005, 259:25, XVII, for christa mcauliffe planetarium - alan shepard memorial wing.
- XXV. The appropriation made to the community technical college system in 2003, 240:1, III, G, as extended by 2005, 259:25, XX, for critical repairs.
- XXVI. The appropriation made to the community technical college system in 2005, 259:1, III, A, for critical maintenance NH technical institute.
- XXVII. The appropriation made to the community technical college system in 2005, 259:1, III, B, for critical maintenance berlin/laconia.
- XXVIII. The appropriation made to the community technical college system in 2005, 259:1, III, D, for critical maintenance manchester/stratham.
- XXIX. The appropriation made to the community technical college system in 2005, 259:15, I, D, for residence hall suites - NHTI concord.
- XXX. The appropriation made to the department of corrections in 2005, 259:1, IV, A for electronic security upgrades - men's prison.
- XXXI. The appropriation made to the department of corrections in 2005, 259:1, IV, C for fire alarm and sprinkler system upgrades - men's prison.
- XXXII. The appropriation made to the department of education in 2001, 130:14, II, as extended by 2003, 240:34, XC, and 2005, 259:25, XXI, for information technology projects.
- XXXIII. The appropriation made to the department of education in 2003, 240:1, IV, B, as extended by 2005, 259:25, XXIII, for regional career and technical education center match - Berlin.
- XXXIV. The appropriation made to the department of education in 2005, 259:1, V, A, for renovation regional career and tech ed center, concord.
- XXXV. The appropriation made to the department of education in 2005, 259:1, V, B, for renovation regional career and tech ed center, conway.
- XXXVI. The appropriation made to the department of education in 2005, 259:1, V, C, for pre-engineering technology.
- XXXVII. The appropriation made to the department of environmental services in 2001, 202:1, VIII, B, as extended by 2003, 240:34, XLI, and 2005, 259:25, XXVII, for wastewater state revolving fund matching funds.
- XXXVIII. The appropriation made to the department of environmental services in 2003, 240:1, V, A, as extended by 2005, 295:25, XXVIII, for hazardous waste superfund match.
- XXXIX. The appropriation made to the department of environmental services in 2003, 240:1, V, B, as extended by 2005, 295:25, XXIX, for drinking water SRF matching funds.
- XL. The appropriation made to the department of environmental services in 2003, 240:1, V, C, as extended by 2005, 295:25, XXX, for waste water SRF matching funds.
- XLI. The appropriation made to the department of environmental services in 2005, 259:1, VI, A, for dam repairs, removal and reconstruction.

- XLII. The appropriation made to the department of environmental services in 2005, 259:1, VI, B, for drinking water SRF matching funds.
- XLIII. The appropriation made to the department of environmental services in 2005, 259:1, VI, C, for wastewater SRF matching funds.
- XLIV. The appropriation made to the department of environmental services in 2005, 259:1, VI, D, for bedrock aquifer monitoring.
- XLV. The appropriation made to the department of environmental services in 2005, 259:1, VI, F, for north county gorham office.
- XLVI. The appropriation made to the department of environmental services in 2005, 259:1, VI, G, for laboratory clean room.
- XLVII. The appropriation made to the fish and game department in 2003, 240:2, A, as extended by 2005, 259:25, XXXI, for hatchery system modernization.
- XLVIII. The appropriation made to the fish and game department in 2005, 259:3, I, for headquarters roof replacement.
- XLIX. The appropriation made to the fish and game department in 2005, 259:3, II, for hatchery system modernization.
- L. The appropriation made to the fish and game department in 2005, 259:3, III, for dam reconstruction.
- LI. The appropriation made to the department of health and human services in 1999, 226:1, VIII, H, as extended by 2001, 202:28, XLIV, 2003, 240:34, LII, and 2005, 259:25, XXXII, for information technology.
- LII. The appropriation made to the department of health and human services in 2001, 202:1, IX, B, as extended by 2003, 240:34, LIV, and 2005, 259:25, XXXIII, for asbestos abatement - state office park south.
- LIII. The appropriation made to the department of health and human services in 2001, 202:1, IX, H, as extended by 2003, 240:34, LVIII, and, 2005, 259:25, XXXIV, for bridges enhancement.
- LIV. The appropriation made to the department of health and human services in 2005, 259:1, VII, A, for dolloff building electrical/fire alarm system replacement.
- LV. The appropriation made to the department of health and human services in 2005, 259:1, VII, B, for main building fire sprinkler replacement.
- LVI. The appropriation made to the department of health and human services in 2005, 259:1, VII, C, for state office park south - electrical system upgrade.
- LVII. The appropriation made to the department of health and human services in 2005, 259:1, VII, D, for water damage repair of buildings - glencliff.
- LVIII. The appropriation made to the department of health and human services in 2005, 259:1, VII, E, for renovation/moving of dietary area - glencliff.
- LIX. The appropriation made to the department of health and human services in 2005, 259:17, for YDC master plan.
- LX. The appropriation made to the liquor commission in 2005, 259:1, VIII, A, to construct public restrooms - store #38 portsmouth.
- LXI. The appropriation made to the liquor commission in 2005, 259:1, VIII, B, to construct public restrooms - store #34 salem.
- LXII. The appropriation made to the department of resources and economic development in 2003, 240:1, VIII, D, as extended by 2005, 259:25, XXXVIII, for Mount Washington electrification.
- LXIII. The appropriation made to the department of resources and economic development in 2005, 259:1, IX, E, for Mount Washington electrification.

- LXIV. The appropriation made to the office of information technology in 2005, 259:1, X, A, for administrative services, enterprise resource planning.
- LXV. The appropriation made to office of information technology in 2005, 259:1, X, B, for department of health and human services, MMIS reprocurement.
- LXVI. The appropriation made to the department of safety 2003, 240:3, I, A, as extended by 2005, 259:25, XL, finish second floor of DMV building - hazen drive.
- LXVII. The appropriation made to the department of safety 2003, 240:3, I, D, as extended by 2005, 259:25, XLI, finish troop d first floor.
- LXVIII. The appropriation made to the department of safety 2005, 259:4, I, A, for enhanced road toll system.
- LXIX. The appropriation made to the department of safety 2005, 259:4, I, B, for DMV storage building (23 hazen drive).
- LXX. The appropriation made to the department of safety 2005, 259:4, I, C, for DMV offices add fire and intrusion alarms.
- LXXI. The appropriation made to the department of safety 2005, 259:4, I, D, for milford DMV office addition.
- LXXII. The appropriation made to the department of safety 2005, 259:4, I, E, for 33 hazen drive renovations.
- LXXIII. The appropriation made to the department of safety 2005, 259:4, I, F, for radio maintenance expansion.
- LXXIV. The appropriation made to the department of safety 2005, 259:19, for a fire station addition.
- LXXV. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as extended by 2001, 202.28 XXXIII, 2003, 240:34, LXXVI, and 2005, 259:25, LVI, for acquisition of railroad and airport properties.
- LXXVI. The appropriation made to the department of transportation in 2003, 240:1, XI, A, as extended by 2005, 259:25, XLVII, for 5-10 percent match for FAA projects.
- LXXVII. The appropriation made to the department of transportation in 2003, 240:3, II, A, as extended by 2005, 259:25, XLIX, for patrol and salt sheds-statewide.
- LXXVIII. The appropriation made to the department of transportation in 2005, 259:1, XIII, A, for 2 ½ - 5 percent match for FAA projects.
- LXXVIX. The appropriation made to the department of transportation in 2005, 259:1, XIII, B, for public transit bus replacement.
- LXXX. The appropriation made to the department of transportation in 2005, 259:1, XIII, E, for railroad bridge repairs.
- LXXXI. The appropriation made to the department of transportation in 2005, 259:1, XIII, F, for railroad acquisition, right of first refusal.
- LXXXII. The appropriation made to the department of transportation in 2005, 259:4, II, A, renovation and addition district 4 office - swanzey.
- LXXXIII. The appropriation made to the department of transportation in 2005, 259:4, II B, renovate patrol shed - franconia.
- LXXXIV. The appropriation made to the department of transportation in 2005, 259:4, II, C, new patrol shed - conway.
- LXXXV. The appropriation made to the department of transportation in 2005, 259:4, II, D, district 5 office - hooksett.
- LXXXVI. The appropriation made to the department of transportation in 2005, 259:4, II, E, salt storage sheds - statewide.
- LXXXVII. The appropriation made to the department of transportation in 2005, 259:4, II, H, energy/environmental renovations-statewide.

- LXXXVIII. The appropriation made to the department of transportation in 2005, 259:4, II, I, chesterfield welcome center and antrim rest area.
- LXXXIX. The appropriation made to the department of transportation in 2005, 259:20, underground fuel tank storage.
- XC. The appropriation made to the new hampshire veterans' home in 2003, 240:1, XII, A, as extended by 2005, 259:25, LIII, for upgrade fire safety and renovation project.
- XCI. The appropriation made to the new hampshire veterans' home in 2005, 259:1, XII, A, for HVAC, tarr unit roof, life safety updates.
- XCII. The appropriation made to the new hampshire veterans' home in 2006, 307:8, I, for recreation room storm repairs.
- XCIII. The appropriation made to the new hampshire veterans' home in 2006, 307:8, II, for recreation room renovation.